

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING INCREASED ENFORCEMENT OF REQUIREMENTS RELATED TO THE LOCATION OF UNDERGROUND FACILITIES.

Prime Sponsors: Sens. Scott and Donovan
Reps. Winter and Saine

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/08/18.

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| XXX | No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill |
| | Update: Fiscal impact has changed due to <i>new information or technical issues</i> |
| | Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared |
| | Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill |

Amendments in This Packet for Consideration by Appropriations Committee

| Amendment | Description |
|-----------|--|
| J.001 | Staff-prepared appropriation amendment |

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$81,841 General Fund to the Department of Labor and Employment for FY 2018-19. This provision also states that the appropriation is based on the assumption that the Department will require an additional 0.8 FTE. In addition, the amendment provides an appropriation of \$12,787 reappropriated funds to the Department of Law from amounts initially appropriated to the Department of Labor and Employment and specifies that this is based on the assumption the Department of Law will require an additional 0.1 FTE.

Points to Consider

General Fund Impact

The general appropriations bill for FY 2018-19 has not yet been introduced. This bill requires a

SB18-167**JBC Staff Analysis**

General Fund appropriation of \$81,841 for FY 2018-19, reducing the amount of General Fund available for other purposes.