

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING MEASURES TO INCREASE SCHOOL DISTRICT ACCESS TO INTEROPERABLE COMMUNICATION TECHNOLOGY TO IMPROVE SCHOOL SAFETY.

Prime Sponsors: Sens. Coram and Garcia
Reps. Duran and Catlin

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/08/18.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$7,000,000 from the School Access for Emergency Response Grant Program Cash Fund, created in this bill, to the Department of Public Safety for FY 2018-19. This provision also states that the appropriation is based on the assumption that the Department will require an additional 2.3 FTE.

Points to Consider

General Fund Impact

The general appropriations bill for FY 2018-19 has not yet been introduced. This bill will reduce General Fund revenues by an estimated \$7,000,000 in FY 2018-19 and by \$7,000,000 in each year through FY 2022-23, reducing the amount of General Fund available for other purposes.