

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING MEASURES TO INCREASE REVENUE FOR THE PARKS AND WILDLIFE DIVISION, AND, IN CONNECTION THEREWITH, SETTING CERTAIN HUNTING, FISHING, PARKS, AND RECREATION FEES.

Prime Sponsors: Sens. Fenberg and Coram
Reps. Arndt and Wilson

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/12/18.

	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
XXX	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Senate Finance Committee Report (02/13/18) amends the printed bill to increase the resident low-income senior lifetime fishing license from free to \$8.00 and requires the Division to ensure individuals entering state parks by means other than motor vehicles purchase an entrance pass. These changes will increase the revenue generated by this bill in FY 2018-19 and subsequent fiscal years. Fiscal Note Staff and JBC Staff agree that these changes do not necessitate the inclusion of an appropriations clause in this bill.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
	None.

Current Appropriations Clause in Bill

The bill neither requires nor contains an appropriation clause for FY 2018-19.

Points to Consider

Future Budget Processes

This bill would not definitively require any additional expenditures in FY 2018-19. However, to properly implement this legislation, the Department of Natural Resources would likely have to submit a budget request to adjust FY 2018-19 appropriations mid-year, or to adjust appropriations

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for FY 2019-20. The potential fiscal impact of the bill would be quantified and more precisely analyzed at that time.

TABOR/Excess State Revenue Impacts

As mentioned on page 2 of the Fiscal Note, the Division of Parks and Wildlife is an enterprise; therefore, its revenue is not subject to TABOR.