

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING VOLUNTARY CONTRIBUTION DESIGNATIONS ON THE COLORADO INDIVIDUAL INCOME TAX RETURN FORM.

Prime Sponsors: Senator Court
Representative Wilson

JBC Analyst: Alfredo Kemm
Phone: 303-866-2062
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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/29/18.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill neither requires nor contains an appropriation clause for FY 2018-19.

Points to Consider

Future Fiscal Impact

The bill will require an appropriation of \$248,074 cash funds from gifts, grants, and donations and 1.8 FTE in FY 2019-20 and an appropriation of \$137,408 cash funds from gifts, grants, and donations and 2.2 FTE in subsequent years. Expenditures are conditional on the receipt of gifts, grants, and donations.