SB18-013

JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE

CONCERNING EXPANDING THE GRADES ELIGIBLE FOR THE CHILD NUTRITION SCHOOL LUNCH PROTECTION PROGRAM, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Sens. Fields and Gardner
Representative Michaelson Jenet
JBC Analyst: Craig Harper
Phone: 303-866-3481
Date Prepared: May 7, 2018

Fiscal Impact of Bill as Amended to Date
The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 01/19/18.

<table>
<thead>
<tr>
<th>XXX</th>
<th>No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill</th>
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<tbody>
<tr>
<td>Update:</td>
<td>Fiscal impact has changed due to new information or technical issues</td>
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<tr>
<td>Update:</td>
<td>Fiscal impact has changed due to amendment adopted after LCS Fiscal Note was prepared</td>
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<td>Non-Concurrence:</td>
<td>JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill</td>
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The Senate Appropriations Committee Report (04/27/18), adopted by the Senate on Second Reading, added an appropriation clause that is consistent with the Legislative Council Staff Fiscal Note.

Consistent with the Legislative Council Staff Fiscal Note, the bill includes an appropriation of $564,279 General Fund. Staff notes that the Child Nutrition School Lunch Protection Program is currently supported by both General Fund and cash funds from the State Education Fund. The General Assembly could therefore appropriate the increase to support this bill from the General Fund, the State Education Fund, or a combination of both funds.

Amendments in This Packet for Consideration by Appropriations Committee

<table>
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<tr>
<th>Amendment</th>
<th>Description</th>
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<td>None.</td>
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Current Appropriations Clause in Bill
The bill includes an appropriation clause that appropriates $564,279 General Fund to the Department of Education for FY 2018-19.

Points to Consider
General Fund Impact
The Joint Budget Committee has proposed a budget package for FY 2018-19 based on the March
2018 Office of State Planning and Budgeting revenue forecast. The budget package leaves approximately $40.8 million General Fund unallocated. Thus, the General Assembly could appropriate up to $38.3 million General Fund to fund 2018 legislation and maintain a 6.5 percent General Fund reserve. This bill requires a General Fund appropriation of $564,279 for FY 2018-19, reducing the excess General Fund reserve by $600,957.