



Legislative  
Council Staff

*Nonpartisan Services for Colorado's Legislature*

# FINAL FISCAL NOTE

**Drafting Number:** LLS 18-0295  
**Prime Sponsors:** Rep. Hansen

**Date:** June 22, 2018  
**Bill Status:** Postponed Indefinitely  
**Fiscal Analyst:** Aaron Carpenter | 303-866-4918  
Aaron.Carpenter@state.co.us

**Bill Topic:** CREATE ENERGY LEGISLATION REVIEW COMMITTEE

**Summary of Fiscal Impact:**

<input type="checkbox"/> State Revenue	<input type="checkbox"/> TABOR Refund
<input checked="" type="checkbox"/> State Expenditure	<input type="checkbox"/> Local Government
<input type="checkbox"/> State Transfer	<input type="checkbox"/> Statutory Public Entity

This bill would have created the Energy Legislation Review Committee. The bill would have increased state expenditures and workload on an ongoing basis.

**Appropriation Summary:** No appropriation is required.

**Fiscal Note Status:** This fiscal note reflects the introduced bill. This bill was not enacted into law; therefore, the impacts identified in this analysis do not take effect.

**Table 1.**  
**State Fiscal Impacts Under HB 18-1382**

		FY 2018-19	FY 2019-20	FY 2020-21
<b>Revenue</b>		-	-	-
<b>Expenditures</b>	General Fund	-	\$43,341	\$47,711
	Centrally Appropriated	-	\$2,580	\$2,778
	<b>Total</b>	-	<b>\$45,921</b>	<b>\$50,489</b>
	<b>Total FTE</b>	-	<b>0.4 FTE</b>	<b>0.4 FTE</b>
<b>Transfers</b>		-	-	-
<b>TABOR</b>		-	-	-

**Summary of Legislation**

The bill creates the Energy Legislation Review Committee and lays out guidelines for the composition, selection, and procedure of the committee. The committee is charged with reviewing statewide planning, administration, and monitoring of the state's energy resources. State agencies are required to cooperate with the committee. During even numbered years, the committee can meet up to six times and in odd numbered years, eight times. No more than two of the meetings can happen during session. Each meeting is staffed with Legislative Council and Legislative Legal Services staff.

**Assumptions**

The fiscal note makes the following assumptions:

- All 10 members will attend each meeting;
- All meetings will happen in the interim after July 1st;
- Two meetings each year will be a one day field trip; and
- There will be six meetings in even number years and eight in odd number years.

**State Expenditures**

The bill increases state expenditures by \$45,921 in FY 2019-20 and \$50,489 in FY 2020-21. Expenditures are illustrated in Table 2 and discussed below.

**Table 2  
 Expenditures Under HB 18-1382**

<b>Cost Components</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>
<b>Legislative Department</b>		
Personal Services	\$25,911	\$25,911
Field Trip Costs	\$2,280	\$2,280
Centrally Appropriated Costs*	\$1,986	\$1,986
FTE – Personal Services	0.4 FTE	0.4 FTE
<b>Dept (Subtotal)</b>	<b>\$30,177</b>	<b>\$30,177</b>
<b>General Assembly</b>		
Per diem	\$6,630	\$8,840
Travel Costs	\$4,320	\$6,480
Field Trip Travel Costs	\$4,200	\$4,200
Centrally Appropriated Costs*	\$594	\$792
<b>Dept (Subtotal)</b>	<b>\$15,744</b>	<b>\$20,312</b>
<b>Total</b>	<b>\$45,921</b>	<b>\$50,489</b>
<b>Total FTE</b>	<b>0.4 FTE</b>	<b>0.4 FTE</b>

\* Centrally appropriated costs are not included in the bill's appropriation.

**Legislative Department.** The bill calls for the assistance of Legislative Council Staff and the Office of Legislative Legal Services. Legislative Council Staff requires 0.3 FTE to staff and provide research and fiscal analyses. The Office of Legislative Legal Services requires 0.1 FTE to provide bill drafting and research for the committee. Based on the assumptions listed above, Legislative Council Staff requires \$2,280 for travel cost reimbursement for staff and van rentals.

**General Assembly.** Members receive a per diem rate of \$110.50 per meeting and a daily reimbursement of \$108 for travel costs for meetings at the Capitol and \$210 for field trip meetings. The bill will cost the General Assembly \$15,744 in FY 2019-20 and \$20,312 in FY 2020-21.

**Centrally appropriated costs.** Pursuant to a Joint Budget Committee policy, certain costs associated with this bill are addressed through the annual budget process and centrally appropriated in the Long Bill or supplemental appropriations bills, rather than in this bill. These costs, which include employee insurance and supplemental employee retirement payments, are estimated to be \$2,580 in FY 2019-20 and \$2,778 in FY 2020-21.

**State Agencies.** State agencies listed under the bill will have an increase of workload to assist the committee in its duties. The increase in workload will vary by department based on funding levels and participation with the committee. The increase, it is assumed, can be handled within existing appropriations.

## Effective Date

The bill was postponed indefinitely by the Legislative Council Committee on April 26, 2018.

## State and Local Government Contacts

Colorado Energy Office	Information Technology	Law
Legislative Council	Local Affairs	Natural Resources
Legislative Legal Services	Regulatory Agencies	