

**JBC STAFF FISCAL ANALYSIS  
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING THE CONTINUATION OF THE "COLORADO VETERANS' SERVICE-TO-CAREER PROGRAM", AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Reps. Lee and Carver  
Sens. Lambert and Todd

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**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/24/18.

<b>XXX</b>	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The House Appropriations Committee Report (04/25/18) includes amendments to the bill that were adopted by the House on second reading, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

**Amendments in This Packet for Consideration by Appropriations Committee**

Amendment	Description
None.	

**Current Appropriations Clause in Bill**

The bill includes an appropriation clause that appropriates \$500,000 cash funds from the Marijuana Tax Cash Fund to the Department of Labor and Employment for FY 2018-19. This provision also states that the appropriation is based on the assumption that the Department will require an additional 0.5 FTE.

**Points to Consider**

*Revenue Source/ Related Budget Information*

A total of \$133.8 million is projected to be available in the Marijuana Tax Cash Fund for appropriation in FY 2018-19. As detailed below, based on the proposed budget package for FY 2018-19 (as amended by General Assembly action on the Long Bill), \$1.9 million remains available

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for other 2018 legislation.

Total funds projected to be available for FY 2018-19	\$ 133,835,382
Less: Long Bill (H.B. 18-1322) appropriations	(122,808,610)
Less: Fiscal impacts of 2018 bills that have been passed by both the House and the Senate (H.B. 18-1323, H.B. 18-1336)	(124,040)
Less: Fiscal impacts of (or placeholders for) bills that are included as part of the JBC budget package (including S.B 18-024, H.B. 18-1003, H.B. 18-1020, and H.B. 18-1393)	<u>(8,778,749)</u>
Funds available for other 2018 legislation	\$ 2,123,983

*Technical Issues*

Statutory provisions restrict department administrative expenses for this program to 5.0 percent of annual appropriations. The fiscal note for this bill indicates that \$61,225 (12.2 percent) of the \$500,000 FY 2018-19 appropriation will be required for administration in FY 2018-19, including costs associated with developing an evaluation methodology.