JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE

CONCERNING THE CHILDREN'S HABILITATION RESIDENTIAL WAIVER PROGRAM, AND, IN CONNECTION THEREWITH, MAKING AND REDUCING AN APPROPRIATION.

Prime Sponsors: Representative Young
Sens. Lambert and Moreno

JBC Analyst: Robin Smart
Phone: 303-866-4955
Date Prepared: March 29, 2018

Fiscal Impact of Bill as Amended to Date
The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of XX/XX/XX.

| XXX | Update: Fiscal impact has changed due to new information or technical issues |
| Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill |

If "No Change"
The XXX Committee Report (XX/XX/XX) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

OR:

If "Update"
The XXX Committee Report (XX/XX/XX) ... describe what in the Committee Report and/or what new information or technical issues cause the appropriation to change. Make sure to include whether or not the Fiscal Note Analyst agrees or disagrees with you.

OR:

If "Non-Concurrence"
If the Non-Concurrence box is checked explain why.

Amendments in This Packet for Consideration by Appropriations Committee

<table>
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<tr>
<th>Amendment</th>
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<tr>
<td>J.XXX</td>
<td>Staff-prepared appropriation amendment</td>
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<tr>
<td>L.XXX</td>
<td>Bill Sponsor amendment - does not change fiscal impact</td>
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<tr>
<td>L.XXX/J.000</td>
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None.

The bill requires but does not contain an appropriation clause.

OR:
The bill includes an appropriation clause that...

OR:
The bill includes an appropriation clause that *(describe its deficiency)*.

OR:
The bill neither requires nor contains an appropriation clause for FY 20XX-YY.

**Description of Amendments in This Packet**

**J.00X** Staff has prepared amendment **J.XXX** (attached) to add a provision appropriating a total of $___ to the Department of ___ for FY 20XX-YY, including $___ General Fund and $___ cash/reappropriated funds from ______. This provision also states that the appropriation is based on the assumption that the Department will require an additional YY.Y FTE <and/or the Department will receive $___ federal funds to implement the act>.

OR:

**J.00X** Staff has prepared amendment **J.XXX** (attached) to change the existing clause to appropriate....

**L.00X** Bill Sponsor amendment **L.XXX** (attached) ...

OR:

**L.XXX and J.YYY**

Bill Sponsor amendment **L.XXX** (attached) ...

**Points to Consider**

*Subheading*

1. List the points to consider.

OR:

None.

Use subheadings from Chapter 11, Appendix C of Training Manual:

*General Fund Impact*

*Future Fiscal Impact*

*Revenue Source*
HB18-1328

Related Budget Information
Future Budget Processes
Technical Issues
Timing Issues
Legislative Authority
TABOR/ Excess State Revenues Impact
*Legislative Intent - use with caution
*Local Fiscal Impact - use with caution
*Other Potential or Unquantifiable Fiscal Impacts - use with caution