

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING SUPPORT FOR PERSONS INTERESTED IN TRANSITIONING FROM AN INSTITUTIONAL SETTING, AND, IN CONNECTION THEREWITH, MAKING AND REDUCING APPROPRIATIONS.

Prime Sponsors: Representative Young
Senator Lambert

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/02/18.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill includes an appropriation clause that makes a net reduction in General Fund appropriations of \$276,802 in FY 2018-19 for the implementation of the bill. The net reduction is composed of a decrease of \$477,058 General Fund for the Department of Health Care Policy and Financing and an increase of \$200,256 General Fund for the Department of Local Affairs. In addition, the appropriation clause assumes a net reduction in federal funds for the Department of Health Care Policy and Financing of \$207,058.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to increase the General Fund appropriation for the Department of Local Affairs by \$105,744, based on the Legislative Council Staff Revised Fiscal Note estimate of the cost of housing vouchers.

Points to Consider

General Fund Impact

The Joint Budget Committee (JBC) has proposed a budget package for FY 2018-19 based on the March 2018 Office of State Planning and Budgeting revenue forecast. The JBC has included as part of its FY 2018-19 budget package a decrease of \$276,802 General Fund for FY 2018-19 for implementation of this bill. This amount does not account for the additional \$105,744 General Fund cost to implement the bill identified in the Legislative Council Staff Revised Fiscal Note.