

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING ENSURING EDUCATIONAL STABILITY FOR STUDENTS IN OUT-OF-HOME PLACEMENT, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Representative Michaelson Jenet
Sens. Coram and Moreno

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 05/03/18.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Senate State, Veterans, and Military Affairs Committee Report (05/03/18) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill includes an appropriation clause that provides a total of \$2,817,327 to the Department of Human Services for FY 2018-19, including \$2,267,261 federal Temporary Assistance for Needy Families block grant funds and \$550,066 cash funds from local funds. This provision also states that the appropriation is based on the assumption that the Department will require an additional 0.9 FTE.

Points to Consider

Future Fiscal Impact

The Department of Education is required to implement the Educational Stability Grant Program and hire a full-time foster care education coordinator in FY 2019-20. The Department of Education will require an appropriation of \$1,060,865 General Fund for FY 2019-20 for the implementation of Sections 2 and 3 of the bill.