

**JBC STAFF FISCAL ANALYSIS  
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING ELECTRONIC DOCUMENTS RELATED TO THE OWNERSHIP OF A VEHICLE THAT IS REGULATED BY THE DEPARTMENT OF REVENUE, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Reps. Bridges and Neville P.  
Sens. Scott and Zenzinger

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Date Prepared: May 2, 2018

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/16/18.

XXX	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The House Appropriations Committee Report (04/23/18) and floor amendments added in the House on second reading (04/24/18) include amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the amendments do not change the fiscal impact of the bill.

**Amendments in This Packet for Consideration by Appropriations Committee**

Amendment	Description
None.	

**Current Appropriations Clause in Bill**

The bill includes an appropriation clause that appropriates a total of \$1,187,502 cash funds from gifts, grants, and donations deposited in the Colorado DRIVES Vehicle Services Account in the Highway Users Tax Fund to the Department of Revenue for FY 2018-19. The bill also appropriates \$16,590 reappropriated funds to the Governor's Office of Information Technology for FY 2018-19. This provision also states that the appropriation is based on the assumption that the Department of Revenue will require an additional 3.1 FTE.

**Points to Consider**

None.