HB18-1299
JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE

CONCERNING ELECTRONIC DOCUMENTS RELATED TO THE OWNERSHIP OF A VEHICLE THAT IS
REGULATED BY THE DEPARTMENT OF REVENUE, AND, IN CONNECTION THEREWITH, MAKING AN
APPROPRIATION.

Prime Sponsors: Reps. Bridges and Neville P. Sens. Scott and Zenzinger
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Phone: 303-866-2062
Date Prepared: May 2, 2018

Fiscal Impact of Bill as Amended to Date
The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact
of the bill as of 04/16/18.

<table>
<thead>
<tr>
<th>XXX</th>
<th>No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill</th>
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<tbody>
<tr>
<td>Update: Fiscal impact has changed due to new information or technical issues</td>
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<tr>
<td>Update: Fiscal impact has changed due to amendment adopted after LCS Fiscal Note was prepared</td>
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<td>Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill</td>
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The House Appropriations Committee Report (04/23/18) and floor amendments added in the House
on second reading (04/24/18) include amendments to the bill, however, Legislative Council Staff
and JBC Staff agree that the amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

<table>
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<th>Amendment</th>
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<td>None.</td>
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Current Appropriations Clause in Bill
The bill includes an appropriation clause that appropriates a total of $1,187,502 cash funds from
gifts, grants, and donations deposited in the Colorado DRIVES Vehicle Services Account in the
Highway Users Tax Fund to the Department of Revenue for FY 2018-19. The bill also appropriates
$16,590 reappropriated funds to the Governor's Office of Information Technology for FY 2018-19.
This provision also states that the appropriation is based on the assumption that the Department of
Revenue will require an additional 3.1 FTE.

Points to Consider
None.

JBC Staff Fiscal Analysis 1