

**JBC STAFF FISCAL ANALYSIS  
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING CONTINUATION OF THE REGULATION OF CIVIL RIGHTS ISSUES, AND, IN CONNECTION THEREWITH, IMPLEMENTING THE RECOMMENDATION IN THE DEPARTMENT OF REGULATORY AGENCIES' 2017 SUNSET REVIEW AND REPORT ON THE COLORADO CIVIL RIGHTS DIVISION AND THE COLORADO CIVIL RIGHTS COMMISSION TO CONTINUE THE DIVISION AND COMMISSION AND MAKING AN APPROPRIATION.

Prime Sponsors: Reps. Duran and Herod  
Senator Gardner

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**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/28/18.

	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
<b>XXX</b>	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The House Appropriations Committee Report (03/16/18) includes amendments to the bill that added an appropriation clause, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill. The Senate Judiciary Committee Report (04/18/18) includes amendments to the bill that modifies the membership and process, adds quarterly reporting, and adds an audit requirement. Legislative Council Staff and JBC Staff agree that the committee amendments change the fiscal impact of the bill. These changes are contained in **J.002** below.

**Amendments in This Packet for Consideration by Appropriations Committee**

<b>Amendment</b>	<b>Description</b>
J.002	Staff-prepared appropriation amendment

**Current Appropriations Clause in Bill**

The bill includes an appropriation clause that funds the Civil Rights Division for FY 2018-19. However, these funds were included in H.B. 18-1322 (Long Bill) and are not needed in this bill. The Senate Judiciary Committee Report (04/18/18) amendment also requires an additional \$10,000 General Fund appropriation.

**Description of Amendments in This Packet**

**J.002** Staff has prepared amendment **J.002** (attached) to strike the existing appropriations clause and to add a provision appropriating \$10,000 General Fund to the Department of Regulatory Agencies for FY 2018-19 for updates to the case management system.

**Points to Consider***General Fund Impact*

The Joint Budget Committee has proposed a budget package for FY 2018-19 based on the March 2018 Office of State Planning and Budgeting revenue forecast. The budget package leaves approximately \$40.8 million General Fund unallocated. Thus, the General Assembly could appropriate up to \$38.3 million General Fund to fund 2018 legislation and maintain a 6.5 percent General Fund reserve. This bill requires a General Fund appropriation of \$10,000 for FY 2018-19, reducing the excess General Fund reserve by \$10,650.