

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING CONTINUATION OF THE REGULATION OF CIVIL RIGHTS ISSUES, AND, IN CONNECTION THEREWITH, IMPLEMENTING THE RECOMMENDATION IN THE DEPARTMENT OF REGULATORY AGENCIES' 2017 SUNSET REVIEW AND REPORT ON THE COLORADO CIVIL RIGHTS DIVISION AND THE COLORADO CIVIL RIGHTS COMMISSION TO CONTINUE THE DIVISION AND COMMISSION.

Prime Sponsors: Representative Duran  
Senator Gardner

JBC Analyst: Vance Roper  
Phone: 303-866-3147  
Date Prepared: March 15, 2018

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/28/18.

|     |                                                                                                              |
|-----|--------------------------------------------------------------------------------------------------------------|
| XXX | <b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill                 |
|     | <b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>                   |
|     | <b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared  |
|     | <b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill |

**Amendments in This Packet for Consideration by Appropriations Committee**

| Amendment | Description                                                        |
|-----------|--------------------------------------------------------------------|
| J.001     | Bill Sponsor amendment - adds an appropriation clause to the bill. |

**Current Appropriations Clause in Bill**

The bill neither requires nor contains an appropriation clause for FY 2018-19.

**Description of Amendments in This Packet**

**J.001** Bill Sponsor amendment **J.001** (attached) adds a provision appropriating a total of \$1,642,843 to the Department of Regulatory Agencies for FY 2018-19, including \$1,082,522 General Fund and \$560,321 reappropriated funds from indirect cost recoveries. This provision also states that the appropriation is based on the assumption that the Civil Rights Division will require an additional 27.2 FTE, and the Department will receive \$496,489 federal funds to implement the act. This appropriation is consistent with the Department's FY 2018-19 budget request for the Civil Rights Division.

**Points to Consider**

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*Related Budget Information*

The general appropriations bill for FY 2018-19 (the FY 2018-19 Long Bill) has not yet been introduced. If sponsor amendment J.001 is adopted, the same funding would not be needed in the FY 2018-19 Long Bill.