## JBC STAFF FISCAL ANALYSIS SENATE APPROPRIATIONS COMMITTEE

CONCERNING THE PROCESS THAT IS DUE FOR THE IMPOSITION OF DISCIPLINE THAT AFFECTS A PERSON'S ABILITY TO PRACTICE AN OCCUPATION, AND, IN CONNECTION THEREWITH, REQUIRING THE PARTIES TO SUBMIT TO MEDIATION AND MAKING AN APPROPRIATION.

Prime Sponsors: Representative Willett JBC Analyst: Amanda Bickel

Senator Gardner Phone: 303-866-4960 Date Prepared: May 1, 2018

### Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/16/18

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to new information or technical issues
	Update: Fiscal impact has changed due to amendment adopted after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The House Appropriations Committee Report (04/23/18), adopted by the House on second reading, and the Senate Finance Committee Report (05/01/18) include amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

# **Amendments in This Packet for Consideration by Appropriations Committee**

Amendment	Description
None.	

#### **Current Appropriations Clause in Bill**

The bill includes an appropriations clause that appropriates:

- \$125,356 cash funds to the Department of Regulatory Agencies for FY 2018-19. This provision also states that the appropriation is based on the assumption that the Department will require an additional 0.3 FTE.
- \$19,917 reappropriated funds to the Department of Personnel from the amount appropriated to the Department of Regulatory Agencies. This provision also states that the appropriation is based on the assumption that the Department of Personnel will require an additional 0.2 FTE.
- \$64,575 reappropriated funds to the Department of Law from the amount appropriated to the

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# **JBC Staff Analysis**

Department of Regulatory Agencies. This provision also states that the appropriation is based on the assumption that the Department of Law will require an additional 0.3 FTE.

# **Points to Consider**

None.