

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING PILOT PROGRAMS TO EXPAND EFFECTIVE TEACHER RESIDENCY PROGRAMS ACROSS THE STATE, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Reps. Pettersen and Sias
Sens. Hill and Todd

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Date Prepared: April 26, 2018

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/26/18.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.002	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill includes an appropriation clause that appropriates \$200,000 General Fund to the Department of Education for FY 2018-19. However, as amended by the Senate Education Committee, the bill requires an appropriation of \$600,000 General Fund to the Teacher Residency Expansion Program Fund rather than \$200,000 appropriated directly to the Department of Education.

Description of Amendments in This Packet

J.002 Staff has prepared amendment **J.002** (attached) to change the existing clause to appropriate \$600,000 General Fund to the Teacher Residency Expansion Program Fund for FY 2018-19. Because the Teacher Residency Expansion Program Fund is continuously appropriated to the Department, no further appropriation out of the fund is necessary.

Points to Consider

General Fund Impact

The Joint Budget Committee (JBC) has proposed a budget package for FY 2018-19 based on the March 2018 Office of State Planning and Budgeting revenue forecast. The JBC has included as part of its budget package \$8,000,000 General Fund set-aside for FY 2018-19 for Educator Preparation Programs in the Department of Education.