



Legislative
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**FINAL
FISCAL NOTE**

Drafting Number:	LLS 18-0373	Date:	August 15, 2018
Prime Sponsors:	Rep. Michaelson Jenet Sen. Fenberg; Coram	Bill Status:	Postponed Indefinitely
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Bill Topic: YOUTH SUICIDE PREVENTION

Summary of Fiscal Impact:

<input type="checkbox"/> State Revenue	<input type="checkbox"/> TABOR Refund
<input checked="" type="checkbox"/> State Expenditure	<input type="checkbox"/> Local Government
<input type="checkbox"/> State Transfer	<input type="checkbox"/> Statutory Public Entity

This bill would have enacted several youth suicide prevention initiatives within the Colorado Department of Public Health and Environment, increased access to text message based crisis services, and made changes to the age of consent for a minor to seek psychotherapy services. This bill would have increased state expenditures on an ongoing basis

Appropriation Summary: For FY 2018-19, the bill would have required an appropriation of \$97,838 to the Colorado Department of Public Health and Environment. It also would have required an appropriation of \$400,000 to the Department of Human Services.

Fiscal Note Status: This revised fiscal note reflects the reengrossed bill. This bill was not enacted into law; therefore, the impacts identified in this analysis do not take effect.

**Table 1
State Fiscal Impacts Under HB 18-1177**

		FY 2018-19	FY 2019-20
Revenue		-	-
Expenditures	General Fund	\$497,838	\$77,550
	Centrally Appropriated	\$13,312	\$11,561
	Total	\$511,150	\$489,111
	Total FTE	0.3 FTE	0.3 FTE
Transfers		-	-

Summary of Legislation

This bill requires the Office of Suicide Prevention in the Colorado Department of Public Health and Environment (CDPHE), as part of its Colorado Suicide and Youth Suicide Prevention Plan, to contract with a nonprofit organization to establish a coordinated program of youth suicide prevention training to provide training to people and professionals who regularly interact with youths, but who may not regularly have the opportunity to receive training on mental health issues and suicide prevention. The CDPHE must post a schedule of these trainings on its website.

In addition, the bill directs the CDPHE to create a youth friendly, culturally sensitive website that highlights mental health resources in Colorado. The bill requires that \$25,000 be appropriated for this purpose and specifies that the CDPHE collaborate with the Colorado Youth Advisory Council and the Youth Suicide Prevention Workgroup of the Suicide Prevention Commission in creating the website. The website must be deployed by July 1, 2019, and be accessible in both English and Spanish. The bill also directs the Department of Human Services (DHS) to expand youth-specific interventions, including text-based services, as part of its telephone crisis intervention service (crisis hotline).

Under current law, a youth may seek psychotherapy services without a parent's consent at age 15. The bill allows a youth age 12 and older to seek psychotherapy services from a licensed mental health professional without the consent of his or her parent/guardian. The bill encourages the provider to gain the minor's consent for the provider to discuss therapy with his or her parents or guardian. If a minor communicates a clear and imminent intent or threat to inflict serious bodily harm on him or herself or others, the mental health provider must make notifications as required under current law.

State Expenditures

This bill increases General Fund expenditures by \$511,150 and 0.3 FTE in FY 2018-19 and \$489,111 and 0.3 FTE in FY 2019-20. These costs are summarized in Table 2 and discussed below.

Table 2
Expenditures Under HB 18-1177

	FY 2018-19	FY 2019-20
Department of Public Health and Environment		
Personal Services	\$18,838	\$20,550
Training Contractors	\$54,000	\$54,000
Website Development	\$25,000	\$3,000
Centrally Appropriated Costs*	\$13,312	\$11,561
FTE – Personal Services	0.3 FTE	0.3 FTE
CDPHE Subtotal	\$111,150	\$89,111

**Table 2
Expenditures Under HB 18-1177 (Cont.)**

Department of Human Services		
Crisis Hotline Contractor Staff	\$400,000	\$400,000
DHS Subtotal	\$400,000	\$400,000
Total Cost	\$511,150	\$489,111
Total FTE	0.3 FTE	0.3 FTE

** Centrally appropriated costs are not included in the bill's appropriation.*

Personal services. The CDPHE will require 0.3 FTE to oversee the contracted nonprofit organization, collect information on available training opportunities, and, in the first year only, to manage the creation of the youth-focused website. First-year staff costs are prorated to reflect the General Fund paydate shift.

Training contractor. The bill requires the CDPHE to contract with a nonprofit organization to provide training on youth suicide prevention in local communities. This contract is estimated to cost \$54,000 per year for staffing, educational materials, and other costs incurred to conduct the trainings.

Youth friendly website. The CDPHE will have costs of \$25,000 in FY 2018-19 to develop a youth suicide prevention website in collaboration with the Colorado Youth Advisory Board and the Youth Suicide Prevention Workgroup of the Suicide Prevention Commission. Costs of \$3,000 per year are assumed in future years to maintain the web site.

Crisis hotline text services. The DHS will have costs of \$400,000 starting in FY 2018-19 to expand access to text-based services at the crisis hotline. This cost is based on increasing the number of staff at the hotline contractor to ensure that dedicated staff for responding to text messaging is available at all hours, plus additional supervisory staff. This will result in the doubling of text-based coverage compared to current levels and require the contractor to add 7 staff at the hotline. The hotline contractor currently has 54 staff and an annual budget of \$2.2 million.

Department of Regulatory Agencies. The Division of Professions and Occupations in the Department of Regulatory Agencies will have a minimal increase in workload to update rules and communicate the changes under the bill to regulated mental health professionals concerning psychotherapy services for minors. This workload can be accomplished within existing appropriations.

Centrally appropriated costs. Pursuant to a Joint Budget Committee policy, certain costs associated with this bill are addressed through the annual budget process and centrally appropriated in the Long Bill or supplemental appropriations bills, rather than in this bill. These costs, which include employee insurance, supplemental employee retirement payments, and indirect cost recoveries, are estimated to be \$13,312 in FY 2018-19 and \$11,561 in FY 2019-20.

Effective Date

The bill was postponed indefinitely by the Senate State, Veterans, and Military Affairs Committee on May 1, 2018.

State Appropriations

For FY 2018-19, the bill requires and includes a General Fund appropriation of \$97,838 and an allocation of 0.3 FTE to the CDPHE.

While the fiscal note estimates that the DHS requires a General Fund appropriation of \$400,000 for the crisis hotline, this bill currently includes an appropriation of \$375,000 for this purpose.

State and Local Government Contacts

Counties
Information Technology
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District Attorneys
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Regulatory Agencies

Human Services
Public Health and Environment