



Legislative
Council Staff

Nonpartisan Services for Colorado's Legislature

HB 18-1118

**FINAL
FISCAL NOTE**

Drafting Number:	LLS 18-0107	Date:	June 26, 2018
Prime Sponsors:	Rep. Ginal; Beckman Sen. Aguilar; Crowder	Bill Status:	Postponed Indefinitely
		Fiscal Analyst:	Aaron Carpenter 303-866-4918 Aaron.Carpenter@state.co.us

Bill Topic: CREATE HEALTH CARE LEGISLATIVE REVIEW COMMITTEE

Summary of Fiscal Impact:

<input type="checkbox"/> State Revenue	<input type="checkbox"/> TABOR Refund
<input checked="" type="checkbox"/> State Expenditure	<input type="checkbox"/> Local Government
<input type="checkbox"/> State Transfer	<input type="checkbox"/> Statutory Public Entity

This bill created the Health Care Legislative Review Committee. The bill would have increased state expenditures by \$32,032 per year on an ongoing basis.

Appropriation Summary: The bill includes an appropriation of \$23,951 to the Legislative Department. However, the fiscal note estimates the bill requires an appropriation of \$30,089 and an allocation of 0.1 FTE to the Legislative Department.

Fiscal Note Status: This revised fiscal note reflects the reengrossed bill. This bill was not enacted into law; therefore, the impacts identified in this analysis do not take effect.

**Table 1
State Fiscal Impacts Under HB 18-1118**

		FY 2018-19	FY 2019-20
Revenue		-	-
Expenditures	General Fund	\$30,089	\$30,089
	Centrally Appropriated	\$1,943	\$1,943
	Total	\$32,032	\$32,032
	Total FTE	0.1 FTE	0.1 FTE
Transfers		-	-
TABOR Refund		-	-

Summary of Legislation

This bill creates the Health Care Legislative Review Committee (HCLRC). The HCLRC will study health care issues affecting Colorado residents and includes members of the legislative health committees. The HCLRC may meet and take up to two field trips in the legislative interim.

Assumptions

This fiscal note assumes that the HCLRC will meet two times in the interim to conduct two field trips. At each field trip, the fiscal note assumes there will be 31 legislators and one staff member to support the HCLRC. It is assumed that each field trip will be one day and will need four Legislative Council Staff members to staff each field trip. No meeting space will be required. The fiscal note also assumes that the first meeting of the HCLRC will occur after July 1, 2018.

State Expenditures

This bill will increase General Fund expenditures for the Legislative Department by \$32,032 and 0.1 FTE per year in FY 2018-19 and FY 2019-20. Expenditures are shown in Table 2 and discussed below.

**Table 2
Expenditures Under HB 18-1118**

	FY 2018-19	FY 2019-20
Legislative Department		
Personal Services- LCS	\$6,138	\$6,138
Legislator Per Diem	\$6,851	\$6,851
Legislator Travel Cost	\$13,020	\$13,020
Van Rental	\$2,400	\$2,400
LCS Travel Cost	\$1,680	\$1,680
Centrally Appropriated Costs*	\$1,943	\$1,943
FTE- LCS	0.1 FTE	0.1 FTE
Total Cost	\$32,032	\$32,032
Total FTE	0.1 FTE	0.1 FTE

* Centrally appropriated costs are not included in the bill's appropriation.

Personal services. This bill requires Legislative Council to assist the HCLRC in its duties. Legislative Council will require 0.1 FTE to staff, research, and coordinate field trips for the HCLRC.

Field trips. The cost for field trips include legislator per diem (\$110.50 per day, per member), travel costs (\$210 per day, per member), staff travel cost (\$210 per staff, per day), and van rentals (\$1,400 per day). The total cost for two field trips is \$23,951 per year.

Centrally appropriated costs. Pursuant to a Joint Budget Committee policy, certain costs associated with this bill are addressed through the annual budget process and centrally appropriated in the Long Bill or supplemental appropriations bills, rather than in this bill. These costs, which include employee insurance and supplemental employee retirement payments, are estimated to be \$1,943 in each of FY 2018-19 and FY 2019-20.

Effective Date

The bill was postponed indefinitely by the Senate State, Veterans, and Military Affairs Committee on April 2, 2018.

State Appropriations

The bill includes an appropriation of \$23,951 to the Legislative Department for FY 2018-19. However, consistent with this fiscal note analysis, the fiscal note estimates that in FY 2018-19 the bill requires the following appropriations:

- \$19,871 General Fund to the General Assembly; and
- \$10,218 General Fund and an allocation of 0.1 FTE to Legislative Council Staff in the Legislative Department.

State and Local Government Contacts

Legislative Council

Legislative Legal Services