

Second Regular Session
Seventy-first General Assembly
STATE OF COLORADO

ENGROSSED

*This Version Includes All Amendments Adopted
on Second Reading in the House of Introduction*

LLS NO. 18-1086.01 Christy Chase x2008

HOUSE BILL 18-1293

HOUSE SPONSORSHIP

Duran and Neville P.,

SENATE SPONSORSHIP

Grantham and Guzman,

House Committees
Appropriations

Senate Committees

A BILL FOR AN ACT

101 **CONCERNING PAYMENT OF EXPENSES OF THE LEGISLATIVE**
102 **DEPARTMENT.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov/>.)

The bill makes appropriations for matters related to the legislative department for the 2018-19 state fiscal year. Additionally, the bill directs the state treasurer to transfer \$850,000 from the preservation grant program account in the state historical fund to the legislative department cash fund for use in the project to restore the old supreme court chamber in the state capitol building.

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
*Capital letters or bold & italic numbers indicate new material to be added to existing statute.
Dashes through the words indicate deletions from existing statute.*

HOUSE
Amended 2nd Reading
March 19, 2018

1 *Be it enacted by the General Assembly of the State of Colorado:*

2 **SECTION 1. Appropriation.** (1) For the 2018-19 state fiscal
3 year, \$46,348,261 is appropriated to the legislative department. This
4 appropriation consists of \$44,916,093 from the general fund, \$470,869
5 from cash funds, and \$961,299 from reappropriated funds. The legislative
6 department may use this appropriation as follows:

7 (a) \$15,267,103 for use by the general assembly, which amount:

8 (I) Consists of \$15,177,103 from the general fund and \$90,000
9 from cash funds generated from the sale of bill boxes, legislative
10 directories, and publications and other services provided by the print
11 shop; and

12 (II) Is based on the assumption that the general assembly will have
13 66.0 FTE;

14 (b) \$9,919,512 for use by the office of the state auditor, which
15 amount:

16 (I) Consists of \$8,958,213 from the general fund and \$961,299
17 from reappropriated funds received from various departments for audits;
18 and

19 (II) Is based on the assumption that the office of the state auditor
20 will have 75.2 FTE;

21 (c) \$1,862,862 for use by the joint budget committee, which
22 amount is:

23 (I) From the general fund; and

24 (II) Based on the assumption that the joint budget committee will
25 have 16.0 FTE;

26 (d) \$9,643,637 for use by the legislative council, which amount:

1 (I) Consists of \$9,269,486 from the general fund and \$374,151
2 from cash funds received pursuant to section 22-54-114 (4)(d), C.R.S.;
3 and

4 (II) Based on the assumption that the legislative council will have
5 75.9 FTE;

6 (e) \$6,814,135 for use by the committee on legal services, which
7 amount:

8 (I) Consists of \$6,807,417 from the general fund and \$6,718 from
9 cash funds received pursuant to section 22-54-114 (4)(d), C.R.S.; and

10 (II) Is based on the assumption that the committee on legal
11 services will have 54.2 FTE;

12 (f) \$1,420,506 from the general fund for the PERA Amortization
13 Equalization Disbursement; and

14 (g) \$1,420,506 from the general fund for the PERA Supplemental
15 Amortization Equalization Disbursement.

16 (2) The general assembly anticipates that during the 2018-19 state
17 fiscal year the tax levy on civil actions provided for in section 2-5-119,
18 C.R.S., will return approximately \$199,000 to the general fund to offset
19 expenses of the revision of statutes by the office of legislative legal
20 services. This figure is included for informational purposes only.

21 **SECTION 2.** In Colorado Revised Statutes, 12-47.1-1201, **add**
22 (10) as follows:

23 **12-47.1-1201. State historical fund - administration -**
24 **legislative declaration - state museum cash fund - capitol dome**
25 **restoration fund.** (10) FOR THE FISCAL YEAR COMMENCING JULY 1, 2018,
26 THE STATE TREASURER SHALL TRANSFER EIGHT HUNDRED FIFTY
27 THOUSAND DOLLARS FROM THE PRESERVATION GRANT PROGRAM ACCOUNT

1 OF THE STATE HISTORICAL FUND ON OCTOBER 1, 2018, TO THE
2 LEGISLATIVE DEPARTMENT CASH FUND CREATED IN SECTION 2-2-1601 TO
3 RESTORE THE OLD SUPREME COURT CHAMBER IN THE STATE CAPITOL
4 BUILDING.

5 **SECTION 3. Safety clause.** The general assembly hereby finds,
6 determines, and declares that this act is necessary for the immediate
7 preservation of the public peace, health, and safety.