

## CHAPTER 419

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**APPROPRIATIONS**

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**SENATE BILL 17-171**

BY SENATOR(S) Lambert, Lundberg, Moreno, Fields, Guzman, Hill, Martinez Humenik, Merrifield, Todd, Zenzinger;  
also REPRESENTATIVE(S) Hamner, Young, Rankin, Esgar, Hansen, Mitsch Bush, Pettersen, Rosenthal.

**AN ACT**

**CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF TRANSPORTATION.**

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1. Appropriation to the department of transportation for the fiscal year beginning July 1, 2016.** In Session Laws of Colorado 2016, section 2 of chapter 385, (HB 16-1405), **amend** Part XXI, and add (7), as follows:

Section 2. **Appropriation.**

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*Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.*

| ITEM &<br>SUBTOTAL | TOTAL | APPROPRIATION FROM |                           |               |                         |                  |
|--------------------|-------|--------------------|---------------------------|---------------|-------------------------|------------------|
|                    |       | GENERAL<br>FUND    | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
| \$                 | \$    | \$                 | \$                        | \$            | \$                      | \$               |

**PART XXI  
DEPARTMENT OF TRANSPORTATION**

|                           |                           |  |                         |                        |  |
|---------------------------|---------------------------|--|-------------------------|------------------------|--|
| <b>(1) ADMINISTRATION</b> | 31,748,583<br>(183.5 FTE) |  | 29,863,386 <sup>a</sup> | 1,885,197 <sup>b</sup> |  |
|---------------------------|---------------------------|--|-------------------------|------------------------|--|

<sup>a</sup> This amount shall be from the State Highway Fund created in Section 43-1-219, C.R.S., from revenues credited pursuant to Section 43-4-205 (5) (a), C.R.S. Included in this total amount is \$625,429 for 6,580 hours of legal services.

<sup>b</sup> This amount shall be funded internally by various cash fund sources appropriated in the Construction, Maintenance, and Operations section.

|  |                                |  |                             |                           |                |
|--|--------------------------------|--|-----------------------------|---------------------------|----------------|
| <b>(2) CONSTRUCTION,<br/>MAINTENANCE,<br/>AND OPERATIONS</b> | 1,236,114,586<br>(3,137.3 FTE) |  | 598,339,646(1) <sup>a</sup> | 1,892,141(1) <sup>b</sup> | 635,882,799(1) |
|--|--------------------------------|--|-----------------------------|---------------------------|----------------|

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| ITEM &<br>SUBTOTAL | TOTAL | APPROPRIATION FROM |                           |               |                         |                  |
|--------------------|-------|--------------------|---------------------------|---------------|-------------------------|------------------|
|                    |       | GENERAL<br>FUND    | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
| \$                 | \$    | \$                 | \$                        | \$            | \$                      | \$               |

<sup>a</sup> Of this amount, \$522,192,870 shall be from the State Highway Fund created in Section 43-1-219, C.R.S., and \$76,146,776 shall be from various sources including: the Aviation Fund created in Section 43-10-109 (1), C.R.S., miscellaneous department revenues including permit fees and interest earnings, the State Transit and Rail Fund created in Section 43-4-811 (2), C.R.S., the Motorcycle Operator Safety Training Fund created in Section 43-5-504 (1), C.R.S., the Law Enforcement Assistance Fund created in Section 43-4-401, C.R.S., interest earnings from the loans and balances of the Transportation Infrastructure Revolving Fund created in Section 43-1-113.5 (1), C.R.S., and various department sources.

<sup>b</sup> This amount shall be funded from various reappropriated fund sources.

**(3) HIGH  
PERFORMANCE  
TRANSPORTATION  
ENTERPRISE**

|           |                           |                           |
|-----------|---------------------------|---------------------------|
| 7,716,702 | 5,627,902(I) <sup>a</sup> | 2,088,800(I) <sup>b</sup> |
|           | (4.0 FTE)                 |                           |

<sup>a</sup> This amount shall be from the Statewide Transportation Enterprise Special Revenue Fund created in Section 43-4-806 (3) (a), C.R.S. These funds are subject to allocation by the High-Performance Transportation Enterprise Board pursuant to Section 43-4-806 (3) (b), C.R.S.

<sup>b</sup> This amount shall be from fees paid from the Department of Transportation from the Construction, Maintenance, and Operations line item to the Statewide Transportation Enterprise Operating Fund created in Section 43-4-806 (4), C.R.S.

**(4) FIRST TIME  
DRUNK DRIVING  
OFFENDERS ACCOUNT**

|           |                        |
|-----------|------------------------|
| 2,000,000 | 2,000,000 <sup>a</sup> |
|-----------|------------------------|

<sup>a</sup> Of this amount, \$1,500,000 shall be from First Time Drunk Driving Offender Account in the Highway Users Tax Fund created in Section 42-2-132 (4) (b) (II) (A), C.R.S., and \$500,000 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501(1), C.R.S.

**(5) STATEWIDE**

|                          |             |  |               |
|--------------------------|-------------|--|---------------|
| <b>BRIDGE ENTERPRISE</b> | 126,600,000 | 111,600,000(I) <sup>a</sup><br>(2.0 FTE) | 15,000,000(I) |
|--------------------------|-------------|--|---------------|

<sup>a</sup> This amount shall be from the Statewide Bridge Enterprise Special Revenue Fund created in Section 43-4-805 (3) (a), C.R.S. These funds are subject to allocation by the Statewide Bridge Enterprise Board pursuant to Section 43-4-805 (3) (b), C.R.S., and are included for informational purposes only.

**(6) MARIJUANA**

|                                 |         |                      |
|---------------------------------|---------|----------------------|
| <b>IMPAIRED DRIVING PROGRAM</b> | 450,000 | 450,000 <sup>a</sup> |
|---------------------------------|---------|----------------------|

<sup>a</sup> This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501(1), C.R.S.

**(7) SOUTHWEST CHIEF**

|                        |        |                     |
|------------------------|--------|---------------------|
| <b>RAIL COMMISSION</b> | 95,000 | 95,000 <sup>a</sup> |
|------------------------|--------|---------------------|

<sup>a</sup> THIS AMOUNT SHALL BE FROM THE SOUTHWEST CHIEF RAIL LINE ECONOMIC DEVELOPMENT, RURAL TOURISM, AND INFRASTRUCTURE REPAIR AND MAINTENANCE FUND CREATED IN SECTION 43-4-1002 (1), C.R.S.

**TOTALS PART XXI  
(TRANSPORTATION)**

|                            |                                      |                          |                            |
|----------------------------|--------------------------------------|--------------------------|----------------------------|
| <del>\$1,404,629,871</del> | <del>\$747,880,934<sup>a</sup></del> | \$5,866,138 <sup>b</sup> | \$650,882,799 <sup>c</sup> |
| <u>\$1,404,724,871</u>     | <u>\$747,975,934<sup>a</sup></u>     |                          |                            |

<sup>a</sup> Of this amount, \$715,567,548 contains an (I) notation.

<sup>b</sup> Of this amount, \$3,980,941 contains an (I) notation.

<sup>c</sup> This amount contains an (I) notation.

**SECTION 2. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: March 1, 2017