



**Colorado
Legislative
Council
Staff**

SB17-296

FISCAL NOTE

FISCAL IMPACT: State Local Statutory Public Entity Conditional No Fiscal Impact

Drafting Number: LLS 17-1051
Prime Sponsor(s): Sen. Hill
Rep. Pettersen

Date: April 25, 2017
Bill Status: Senate Education
Fiscal Analyst: Marc Carey (303-866-4102)

BILL TOPIC: FINANCING PUBLIC SCHOOLS

Fiscal Impact Summary	FY 2017-2018	FY 2018-2019
State Revenue		
State Expenditures	(\$48,800,000)	
General Fund	(48,800,000)	
Appropriation Required: (\$48,800,000) - Department of Education (FY 2017-18)		
Future Year Impacts: None.		

Summary of Legislation

This bill changes the "Public School Finance Act of 1994" by modifying the funding for K-12 public schools in FY 2017-18.

Total Program Funding. The bill increases base per pupil funding to \$6,546.20, to reflect a 2.8 percent inflation rate. The bill also makes the following changes in the calculation of total program:

- for FY 2017-18, increases the negative factor by \$48.8 million to \$877.4 million.

State Expenditures

The bill will reduce state expenditures by \$48.8 million in FY 2017-18. Because the bill does not establish a negative factor for FY 2018-19, however, the bill's impact in future years is unknown.

Total Program Funding. Senate Bill 17-296 sets total program funding for FY 2017-18 at \$6.585 billion. This represents a 11.75 percent reduction from what funding levels would have been without the negative factor. The appendix details the funding changes that occur at the school district level as a result of this bill.

The \$6.585 billion in total program funding represents an estimated increase of \$213.0 million in FY 2017-18 compared with actual funding levels for FY 2016-17, and decreases formula funding by \$48.8 million for FY 2017-18 relative to current law. State expenditures for

school finance will decrease by \$48.8 million, with local funding remaining unchanged. Since the negative factor is set at 11.75 percent, each district's total program funding will be reduced by 11.75 percent from the level set by the funding formula before application of the negative factor, provided the district receives at least an amount of state aid that is greater than this percentage reduction. Table 1 shows the estimate of school finance act funding under Senate Bill 17-296, relative to FY 2016-17.

Table 1. School Finance Act Funding under Senate Bill 17-296					
	Pupil Count	Per Pupil Funding	Total Program Funding	State Aid	Local Share
FY 2016-17 Act.	858,796	\$7,421	\$6,372,832,460	\$4,115,127,505	\$2,257,704,955
FY 2017-18 Est.	865,885	\$7,606	\$6,585,800,182	\$4,304,287,959	\$2,281,512,223
Percent change	0.83%	2.50%	3.34%	4.60%	1.05%
Increase	7,089	\$185	\$212,967,722	\$189,160,454	\$23,807,268

School District Impact

This bill will reduce statewide funding for total program by \$48.8 million in FY 2017-18. Appendix 1 details the funding reduction for each of the state's 178 school districts.

Effective Date

The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

State Appropriations

For FY 2017-18, the bill requires a reduction in the General Fund appropriation of \$48.8 million for the state's share of total program funding.

State and Local Government Contacts

Education Legislative Council Staff Joint Budget Committee Staff

SB17-296

Appendix A
School Finance Funding Change, Current Law vs. Introduced SB 17-296, FY 2017-18
Increases Negative Factor by \$48.8 Million vs. Current Law

			FY 2017-18 Under Current Law			FY 2017-18 with Increased Negative Factor			Change from Current Law		
County	District		Funded Pupil Count	Total Program after Negative Factor	Total Funding Per Pupil	Funded Pupil Count	Total Program after Negative Factor	Total Funding Per Pupil	Funded Pupil Count	Total Program after Negative Factor	Total Funding Per Pupil
1	ADAMS	MAPLETON	8,430	\$64,254,021	\$7,622	8,430	\$63,781,408	\$7,566	-	-\$472,613	(\$56)
2	ADAMS	ADAMS 12 FIVE STAR	41,991	\$315,230,083	\$7,507	41,991	\$312,911,447	\$7,452	-	-\$2,318,637	(\$55)
3	ADAMS	COMMERCE CITY	8,063	\$64,578,675	\$8,009	8,063	\$64,103,674	\$7,950	-	-\$475,001	(\$59)
4	ADAMS	BRIGHTON	17,356	\$128,244,428	\$7,389	17,356	\$127,301,142	\$7,335	-	-\$943,286	(\$54)
5	ADAMS	BENNETT	1,022	\$8,157,551	\$7,981	1,022	\$8,097,549	\$7,922	-	-\$60,002	(\$59)
6	ADAMS	STRASBURG	943	\$7,525,850	\$7,981	943	\$7,470,495	\$7,922	-	-\$55,355	(\$59)
7	ADAMS	WESTMINSTER	10,516	\$83,133,845	\$7,906	10,516	\$82,522,364	\$7,847	-	-\$611,481	(\$58)
8	ALAMOSA	ALAMOSA	2,392	\$17,509,479	\$7,320	2,392	\$17,380,690	\$7,266	-	-\$128,789	(\$54)
9	ALAMOSA	SANGRE DE CRISTO	299	\$3,022,000	\$10,117	299	\$2,999,772	\$10,043	-	-\$22,228	(\$74)
10	ARAPAHOE	ENGLEWOOD	2,666	\$21,223,393	\$7,960	2,666	\$21,067,287	\$7,901	-	-\$156,106	(\$59)
11	ARAPAHOE	SHERIDAN	1,773	\$15,667,981	\$8,837	1,773	\$15,552,737	\$8,772	-	-\$115,244	(\$65)
12	ARAPAHOE	CHERRY CREEK	51,853	\$395,597,699	\$7,629	51,853	\$392,687,928	\$7,573	-	-\$2,909,771	(\$56)
13	ARAPAHOE	LITTLETON	14,702	\$108,521,680	\$7,381	14,702	\$107,723,461	\$7,327	-	-\$798,218	(\$54)
14	ARAPAHOE	DEER TRAIL	215	\$2,768,096	\$12,875	215	\$2,747,735	\$12,780	-	-\$20,360	(\$95)
15	ARAPAHOE	AURORA	39,776	\$316,331,531	\$7,953	39,776	\$314,004,792	\$7,894	-	-\$2,326,738	(\$58)
16	ARAPAHOE	BYERS	2,951	\$21,857,685	\$7,407	2,951	\$21,696,913	\$7,352	-	-\$160,772	(\$54)
17	ARCHULETA	ARCHULETA	1,579	\$12,130,045	\$7,685	1,579	\$12,040,824	\$7,628	-	-\$89,221	(\$57)
18	BACA	WALSH	140	\$1,892,136	\$13,535	140	\$1,878,219	\$13,435	-	-\$13,917	(\$100)
19	BACA	PRITCHETT	50	\$776,765	\$15,535	50	\$771,052	\$15,421	-	-\$5,713	(\$114)
20	BACA	SPRINGFIELD	278	\$2,839,933	\$10,223	278	\$2,819,044	\$10,148	-	-\$20,889	(\$75)
21	BACA	VILAS	50	\$780,307	\$15,606	50	\$774,567	\$15,491	-	-\$5,739	(\$115)
22	BACA	CAMPO	50	\$762,024	\$15,240	50	\$756,419	\$15,128	-	-\$5,605	(\$112)
23	BENT	LAS ANIMAS	1,137	\$8,798,312	\$7,739	1,137	\$8,733,597	\$7,682	-	-\$64,715	(\$57)
24	BENT	MCCLAVE	250	\$2,590,197	\$10,357	250	\$2,571,145	\$10,280	-	-\$19,052	(\$76)
25	BOULDER	ST VRAIN	30,862	\$231,337,803	\$7,496	30,862	\$229,636,226	\$7,441	-	-\$1,701,577	(\$55)
26	BOULDER	BOULDER	29,910	\$227,081,158	\$7,592	29,910	\$225,410,890	\$7,536	-	-\$1,670,268	(\$56)
27	CHAFFEE	BUENA VISTA	903	\$7,125,388	\$7,893	903	\$7,072,978	\$7,834	-	-\$52,410	(\$58)
28	CHAFFEE	SALIDA	1,278	\$9,633,745	\$7,541	1,278	\$9,562,885	\$7,486	-	-\$70,860	(\$55)
29	CHEYENNE	KIT CARSON	113	\$1,563,114	\$13,894	113	\$1,551,616	\$13,792	-	-\$11,497	(\$102)
30	CHEYENNE	CHEYENNE	173	\$2,245,975	\$12,968	173	\$2,229,455	\$12,872	-	-\$16,520	(\$95)
31	CLEAR CREEK	CLEAR CREEK	808	\$6,644,109	\$8,228	808	\$6,595,239	\$8,167	-	-\$48,870	(\$61)
32	CONEJOS	NORTH CONEJOS	978	\$7,400,365	\$7,568	978	\$7,345,932	\$7,513	-	-\$54,432	(\$56)
33	CONEJOS	SANFORD	379	\$3,463,187	\$9,128	379	\$3,437,714	\$9,061	-	-\$25,473	(\$67)
34	CONEJOS	SOUTH CONEJOS	210	\$2,599,513	\$12,379	210	\$2,580,393	\$12,288	-	-\$19,120	(\$91)

SB17-296

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		FY 2017-18 Under Current Law			FY 2017-18 with Increased Negative Factor			Change from Current Law			
County	District	Funded Pupil Count	Total Program after Negative Factor	Total Funding Per Pupil	Funded Pupil Count	Total Program after Negative Factor	Total Funding Per Pupil	Funded Pupil Count	Total Program after Negative Factor	Total Funding Per Pupil	
35	COSTILLA	CENTENNIAL	220	\$2,606,643	\$11,870	220	\$2,587,471	\$11,783	-	-\$19,173	(\$87)
36	COSTILLA	SIERRA GRANDE	274	\$2,901,115	\$10,584	274	\$2,879,776	\$10,506	-	-\$21,339	(\$78)
37	CROWLEY	CROWLEY	450	\$3,867,081	\$8,590	450	\$3,838,637	\$8,527	-	-\$28,444	(\$63)
38	CUSTER	WESTCLIFFE	353	\$3,404,092	\$9,646	353	\$3,379,054	\$9,575	-	-\$25,038	(\$71)
39	DELTA	DELTA	4,691	\$34,901,512	\$7,441	4,691	\$34,644,798	\$7,386	-	-\$256,714	(\$55)
40	DENVER	DENVER	86,957	\$690,375,649	\$7,939	86,957	\$685,297,674	\$7,881	-	-\$5,077,975	(\$58)
41	DOLORES	DOLORES	253	\$2,895,798	\$11,464	253	\$2,874,499	\$11,380	-	-\$21,300	(\$84)
42	DOUGLAS	DOUGLAS	64,962	\$479,977,657	\$7,389	64,962	\$476,447,239	\$7,334	-	-\$3,530,418	(\$54)
43	EAGLE	EAGLE	6,997	\$55,699,826	\$7,960	6,997	\$55,290,133	\$7,902	-	-\$409,693	(\$59)
44	ELBERT	ELIZABETH	2,420	\$18,248,733	\$7,540	2,420	\$18,114,507	\$7,484	-	-\$134,226	(\$55)
45	ELBERT	KIOWA	267	\$2,980,101	\$11,174	267	\$2,958,181	\$11,092	-	-\$21,920	(\$82)
46	ELBERT	BIG SANDY	282	\$3,057,236	\$10,826	282	\$3,034,749	\$10,746	-	-\$22,487	(\$80)
47	ELBERT	ELBERT	207	\$2,579,514	\$12,486	207	\$2,560,540	\$12,394	-	-\$18,973	(\$92)
48	ELBERT	AGATE	50	\$801,355	\$16,027	50	\$795,461	\$15,909	-	-\$5,894	(\$118)
49	EL PASO	CALHAN	512	\$4,476,258	\$8,739	512	\$4,443,333	\$8,675	-	-\$32,925	(\$64)
50	EL PASO	HARRISON	11,588	\$90,881,296	\$7,843	11,588	\$90,212,830	\$7,785	-	-\$668,466	(\$58)
51	EL PASO	WIDFIELD	9,112	\$66,326,002	\$7,279	9,112	\$65,838,149	\$7,225	-	-\$487,853	(\$54)
52	EL PASO	FOUNTAIN	7,800	\$56,778,668	\$7,279	7,800	\$56,361,039	\$7,225	-	-\$417,629	(\$54)
53	EL PASO	COLORADO SPRINGS	29,790	\$225,863,215	\$7,582	29,790	\$224,201,905	\$7,526	-	-\$1,661,310	(\$56)
54	EL PASO	CHEYENNE MOUNTAIN	5,053	\$36,782,427	\$7,279	5,053	\$36,511,878	\$7,225	-	-\$270,549	(\$54)
55	EL PASO	MANITOU SPRINGS	1,435	\$11,120,135	\$7,747	1,435	\$11,038,342	\$7,690	-	-\$81,793	(\$57)
56	EL PASO	ACADEMY	24,540	\$178,446,867	\$7,272	24,540	\$177,134,322	\$7,218	-	-\$1,312,544	(\$53)
57	EL PASO	ELLCOTT	979	\$7,975,251	\$8,150	979	\$7,916,590	\$8,091	-	-\$58,661	(\$60)
58	EL PASO	PEYTON	643	\$5,362,744	\$8,336	643	\$5,323,299	\$8,275	-	-\$39,445	(\$61)
59	EL PASO	HANOVER	251	\$2,938,418	\$11,721	251	\$2,916,805	\$11,635	-	-\$21,613	(\$86)
60	EL PASO	LEWIS-PALMER	6,392	\$46,525,417	\$7,279	6,392	\$46,183,205	\$7,225	-	-\$342,212	(\$54)
61	EL PASO	FALCON	22,211	\$161,786,385	\$7,284	22,211	\$160,596,384	\$7,230	-	-\$1,190,000	(\$54)
62	EL PASO	EDISON	191	\$2,455,148	\$12,888	191	\$2,437,089	\$12,793	-	-\$18,059	(\$95)
63	EL PASO	MIAMI-YODER	270	\$2,931,616	\$10,866	270	\$2,910,053	\$10,786	-	-\$21,563	(\$80)
64	FREMONT	CANON CITY	3,685	\$26,826,161	\$7,279	3,685	\$26,628,844	\$7,225	-	-\$197,317	(\$54)
65	FREMONT	FLORENCE	1,350	\$10,278,088	\$7,612	1,350	\$10,202,489	\$7,556	-	-\$75,599	(\$56)
66	FREMONT	COTOPAXI	197	\$2,424,169	\$12,305	197	\$2,406,338	\$12,215	-	-\$17,831	(\$91)
67	GARFIELD	ROARING FORK	6,024	\$47,602,412	\$7,902	6,024	\$47,252,278	\$7,844	-	-\$350,134	(\$58)
68	GARFIELD	RIFLE	4,812	\$35,792,532	\$7,438	4,812	\$35,529,264	\$7,384	-	-\$263,268	(\$55)

SB17-296

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69	GARFIELD	PARACHUTE	1,115	\$9,065,305	\$8,127	1,115	\$8,998,626	\$8,068	-	-\$66,679	(\$60)
70	GILPIN	GILPIN	399	\$3,812,666	\$9,556	399	\$3,784,622	\$9,485	-	-\$28,044	(\$70)
71	GRAND	WEST GRAND	432	\$4,009,046	\$9,284	432	\$3,979,558	\$9,216	-	-\$29,488	(\$68)
72	GRAND	EAST GRAND	1,186	\$9,181,952	\$7,739	1,186	\$9,114,416	\$7,682	-	-\$67,537	(\$57)
73	GUNNISON	GUNNISON	1,980	\$15,045,846	\$7,600	1,980	\$14,935,178	\$7,544	-	-\$110,668	(\$56)
74	HINSDALE	HINSDALE	109	\$1,688,815	\$15,494	109	\$1,676,393	\$15,380	-	-\$12,422	(\$114)
75	HUERFANO	HUERFANO	521	\$4,382,516	\$8,412	521	\$4,350,281	\$8,350	-	-\$32,235	(\$62)
76	HUERFANO	LA VETA	213	\$2,472,692	\$11,603	213	\$2,454,505	\$11,518	-	-\$18,188	(\$85)
77	JACKSON	NORTH PARK	175	\$2,313,527	\$13,205	175	\$2,296,510	\$13,108	-	-\$17,017	(\$97)
78	JEFFERSON	JEFFERSON	81,136	\$607,114,808	\$7,483	81,136	\$602,649,249	\$7,428	-	-\$4,465,560	(\$55)
79	KIOWA	EADS	178	\$2,163,250	\$12,160	178	\$2,147,338	\$12,070	-	-\$15,912	(\$89)
80	KIOWA	PLAINVIEW	62	\$926,434	\$14,894	62	\$919,620	\$14,785	-	-\$6,814	(\$110)
81	KIT CARSON	ARRIBA-FLAGLER	175	\$2,181,579	\$12,502	175	\$2,165,533	\$12,410	-	-\$16,046	(\$92)
82	KIT CARSON	HI PLAINS	100	\$1,375,186	\$13,821	100	\$1,365,071	\$13,719	-	-\$10,115	(\$102)
83	KIT CARSON	STRATTON	186	\$2,251,804	\$12,126	186	\$2,235,241	\$12,037	-	-\$16,563	(\$89)
84	KIT CARSON	BETHUNE	112	\$1,600,658	\$14,266	112	\$1,588,884	\$14,161	-	-\$11,773	(\$105)
85	KIT CARSON	BURLINGTON	722	\$5,666,183	\$7,850	722	\$5,624,506	\$7,792	-	-\$41,677	(\$58)
86	LAKE	LAKE	969	\$7,853,291	\$8,108	969	\$7,795,527	\$8,048	-	-\$57,764	(\$60)
87	LA PLATA	DURANGO	5,380	\$40,624,578	\$7,551	5,380	\$40,325,769	\$7,496	-	-\$298,809	(\$56)
88	LA PLATA	BAYFIELD	1,341	\$10,588,117	\$7,898	1,341	\$10,510,238	\$7,840	-	-\$77,880	(\$58)
89	LA PLATA	IGNACIO	846	\$7,182,196	\$8,494	846	\$7,129,369	\$8,431	-	-\$52,828	(\$62)
90	LARIMER	POUDRE	29,934	\$217,833,870	\$7,277	29,934	\$216,231,620	\$7,224	-	-\$1,602,251	(\$54)
91	LARIMER	THOMPSON	15,365	\$111,837,489	\$7,279	15,365	\$111,014,881	\$7,225	-	-\$822,607	(\$54)
92	LARIMER	ESTES PARK	1,078	\$8,688,853	\$8,058	1,078	\$8,624,943	\$7,999	-	-\$63,910	(\$59)
93	LAS ANIMAS	TRINIDAD	1,069	\$8,827,647	\$8,256	1,069	\$8,762,716	\$8,195	-	-\$64,931	(\$61)
94	LAS ANIMAS	PRIMERO	189	\$2,355,998	\$12,452	189	\$2,338,669	\$12,361	-	-\$17,329	(\$92)
95	LAS ANIMAS	HOEHNE	350	\$3,301,960	\$9,442	350	\$3,277,673	\$9,373	-	-\$24,287	(\$69)
96	LAS ANIMAS	AGUILAR	114	\$1,644,275	\$14,423	114	\$1,632,181	\$14,317	-	-\$12,094	(\$106)
97	LAS ANIMAS	BRANSON	462	\$3,326,636	\$7,207	462	\$3,302,167	\$7,154	-	-\$24,469	(\$53)
98	LAS ANIMAS	KIM	50	\$727,471	\$14,549	50	\$722,120	\$14,442	-	-\$5,351	(\$107)
99	LINCOLN	GENOA-HUGO	170	\$2,154,478	\$12,681	170	\$2,138,631	\$12,588	-	-\$15,847	(\$93)
100	LINCOLN	LIMON	484	\$4,039,000	\$8,352	484	\$4,009,292	\$8,291	-	-\$29,708	(\$61)
101	LINCOLN	KARVAL	50	\$774,332	\$15,487	50	\$768,637	\$15,373	-	-\$5,696	(\$114)
102	LOGAN	VALLEY	2,129	\$15,739,489	\$7,393	2,129	\$15,623,719	\$7,338	-	-\$115,770	(\$54)

SB17-296

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103	LOGAN	FRENCHMAN	185	\$2,295,671	\$12,429	185	\$2,278,785	\$12,338	-	-\$16,886	(\$91)
104	LOGAN	BUFFALO	309	\$3,099,658	\$10,022	309	\$3,076,859	\$9,948	-	-\$22,799	(\$74)
105	LOGAN	PLATEAU	160	\$2,095,835	\$13,083	160	\$2,080,419	\$12,986	-	-\$15,416	(\$96)
106	MESA	DEBEQUE	181	\$2,297,956	\$12,696	181	\$2,281,053	\$12,603	-	-\$16,902	(\$93)
107	MESA	PLATEAU VALLEY	433	\$3,767,966	\$8,708	433	\$3,740,251	\$8,644	-	-\$27,715	(\$64)
108	MESA	MESA VALLEY	22,064	\$160,601,060	\$7,279	22,064	\$159,419,778	\$7,225	-	-\$1,181,282	(\$54)
109	MINERAL	CREEDE	82	\$1,269,944	\$15,525	82	\$1,260,603	\$15,411	-	-\$9,341	(\$114)
110	MOFFAT	MOFFAT	2,068	\$15,055,698	\$7,279	2,068	\$14,944,957	\$7,225	-	-\$110,740	(\$54)
111	MONTEZUMA	MONTEZUMA	2,790	\$20,793,844	\$7,453	2,790	\$20,640,898	\$7,398	-	-\$152,947	(\$55)
112	MONTEZUMA	DOLORES	698	\$5,667,988	\$8,117	698	\$5,626,297	\$8,057	-	-\$41,690	(\$60)
113	MONTEZUMA	MANCOS	480	\$4,110,222	\$8,570	480	\$4,079,990	\$8,507	-	-\$30,232	(\$63)
114	MONTROSE	MONTROSE	6,000	\$45,384,157	\$7,564	6,000	\$45,050,339	\$7,508	-	-\$333,818	(\$56)
115	MONTROSE	WEST END	271	\$3,330,908	\$12,278	271	\$3,306,408	\$12,187	-	-\$24,500	(\$90)
116	MORGAN	BRUSH	1,511	\$11,872,621	\$7,857	1,511	\$11,785,293	\$7,800	-	-\$87,328	(\$58)
117	MORGAN	FT. MORGAN	3,044	\$23,448,317	\$7,703	3,044	\$23,275,846	\$7,646	-	-\$172,471	(\$57)
118	MORGAN	WELDON	213	\$2,635,202	\$12,389	213	\$2,615,819	\$12,298	-	-\$19,383	(\$91)
119	MORGAN	WIGGINS	580	\$4,848,179	\$8,360	580	\$4,812,518	\$8,299	-	-\$35,660	(\$61)
120	OTERO	EAST OTERO	1,370	\$10,986,437	\$8,022	1,370	\$10,905,627	\$7,963	-	-\$80,809	(\$59)
121	OTERO	ROCKY FORD	798	\$6,730,857	\$8,436	798	\$6,681,349	\$8,374	-	-\$49,508	(\$62)
122	OTERO	MANZANOLA	131	\$1,865,142	\$14,259	131	\$1,851,423	\$14,155	-	-\$13,719	(\$105)
123	OTERO	FOWLER	397	\$3,598,719	\$9,060	397	\$3,572,249	\$8,994	-	-\$26,470	(\$67)
124	OTERO	CHERAW	204	\$2,486,863	\$12,196	204	\$2,468,571	\$12,107	-	-\$18,292	(\$90)
125	OTERO	SWINK	358	\$3,376,311	\$9,423	358	\$3,351,477	\$9,354	-	-\$24,834	(\$69)
126	OURAY	OURAY	174	\$2,511,592	\$14,468	174	\$2,493,119	\$14,361	-	-\$18,474	(\$106)
127	OURAY	RIDGWAY	321	\$3,483,709	\$10,870	321	\$3,458,085	\$10,790	-	-\$25,624	(\$80)
128	PARK	PLATTE CANYON	939	\$7,656,419	\$8,157	939	\$7,600,103	\$8,097	-	-\$56,316	(\$60)
129	PARK	PARK	622	\$5,334,437	\$8,572	622	\$5,295,200	\$8,509	-	-\$39,237	(\$63)
130	PHILLIPS	HOLYOKE	592	\$4,755,749	\$8,033	592	\$4,720,768	\$7,974	-	-\$34,980	(\$59)
131	PHILLIPS	HAXTUN	294	\$2,824,775	\$9,624	294	\$2,803,997	\$9,554	-	-\$20,777	(\$71)
132	PITKIN	ASPEN	1,660	\$16,444,839	\$9,909	1,660	\$16,323,881	\$9,836	-	-\$120,958	(\$73)
133	PROWERS	GRANADA	195	\$2,357,808	\$12,110	195	\$2,340,466	\$12,021	-	-\$17,343	(\$89)
134	PROWERS	LAMAR	1,493	\$11,562,214	\$7,745	1,493	\$11,477,169	\$7,688	-	-\$85,044	(\$57)
135	PROWERS	HOLLY	286	\$2,790,026	\$9,772	286	\$2,769,504	\$9,701	-	-\$20,522	(\$72)
136	PROWERS	WILEY	252	\$2,639,758	\$10,463	252	\$2,620,342	\$10,386	-	-\$19,416	(\$77)

SB17-296

Appendix A
School Finance Funding Change, Current Law vs. Introduced SB 17-296, FY 2017-18
Increases Negative Factor by \$48.8 Million vs. Current Law

			FY 2017-18 Under Current Law			FY 2017-18 with Increased Negative Factor			Change from Current Law		
County	District		Funded Pupil Count	Total Program after Negative Factor	Total Funding Per Pupil	Funded Pupil Count	Total Program after Negative Factor	Total Funding Per Pupil	Funded Pupil Count	Total Program after Negative Factor	Total Funding Per Pupil
137	PUEBLO	PUEBLO CITY	16,826	\$131,298,895	\$7,803	16,826	\$130,333,142	\$7,746	-	-\$965,753	(\$57)
138	PUEBLO	PUEBLO RURAL	9,372	\$68,213,868	\$7,279	9,372	\$67,712,129	\$7,225	-	-\$501,739	(\$54)
139	RIO BLANCO	MEEKER	672	\$5,342,965	\$7,957	672	\$5,303,666	\$7,898	-	-\$39,300	(\$59)
140	RIO BLANCO	RANGELY	493	\$3,961,617	\$8,039	493	\$3,932,478	\$7,980	-	-\$29,139	(\$59)
141	RIO GRANDE	DEL NORTE	450	\$3,823,944	\$8,496	450	\$3,795,818	\$8,433	-	-\$28,127	(\$62)
142	RIO GRANDE	MONTE VISTA	1,125	\$8,855,034	\$7,872	1,125	\$8,789,902	\$7,814	-	-\$65,132	(\$58)
143	RIO GRANDE	SARGENT	409	\$3,535,982	\$8,656	409	\$3,509,974	\$8,592	-	-\$26,008	(\$64)
144	ROUTT	HAYDEN	372	\$3,738,574	\$10,042	372	\$3,711,075	\$9,968	-	-\$27,499	(\$74)
145	ROUTT	STEAMBOAT SPRINGS	2,619	\$20,025,620	\$7,648	2,619	\$19,878,324	\$7,591	-	-\$147,296	(\$56)
146	ROUTT	SOUTH ROUTT	342	\$3,547,174	\$10,360	342	\$3,521,084	\$10,284	-	-\$26,091	(\$76)
147	SAGUACHE	MOUNTAIN VALLEY	126	\$1,776,357	\$14,154	126	\$1,763,292	\$14,050	-	-\$13,066	(\$104)
148	SAGUACHE	MOFFAT	262	\$3,226,954	\$12,326	262	\$3,203,218	\$12,235	-	-\$23,735	(\$91)
149	SAGUACHE	CENTER	648	\$5,689,680	\$8,776	648	\$5,647,830	\$8,712	-	-\$41,850	(\$65)
150	SAN JUAN	SILVERTON	75	\$1,230,001	\$16,335	75	\$1,220,954	\$16,215	-	-\$9,047	(\$120)
151	SAN MIGUEL	TELLURIDE	893	\$9,131,297	\$10,223	893	\$9,064,133	\$10,148	-	-\$67,164	(\$75)
152	SAN MIGUEL	NORWOOD	246	\$2,924,716	\$11,884	246	\$2,903,204	\$11,797	-	-\$21,512	(\$87)
153	SEDGWICK	JULESBURG	595	\$4,523,121	\$7,597	595	\$4,489,852	\$7,541	-	-\$33,269	(\$56)
154	SEDGWICK	PLATTE VALLEY	130	\$1,805,928	\$13,935	130	\$1,792,645	\$13,832	-	-\$13,283	(\$102)
155	SUMMIT	SUMMIT	3,458	\$27,366,652	\$7,914	3,458	\$27,165,360	\$7,856	-	-\$201,292	(\$58)
156	TELLER	CRIPPLE CREEK	343	\$3,413,687	\$9,958	343	\$3,388,578	\$9,885	-	-\$25,109	(\$73)
157	TELLER	WOODLAND PARK	2,352	\$17,313,215	\$7,361	2,352	\$17,185,870	\$7,307	-	-\$127,345	(\$54)
158	WASHINGTON	AKRON	362	\$3,453,558	\$9,540	362	\$3,428,156	\$9,470	-	-\$25,402	(\$70)
159	WASHINGTON	ARICKAREE	102	\$1,473,086	\$14,442	102	\$1,462,251	\$14,336	-	-\$10,835	(\$106)
160	WASHINGTON	OTIS	236	\$2,697,770	\$11,436	236	\$2,677,927	\$11,352	-	-\$19,843	(\$84)
161	WASHINGTON	LONE STAR	111	\$1,623,106	\$14,596	111	\$1,611,167	\$14,489	-	-\$11,939	(\$107)
162	WASHINGTON	WOODLIN	94	\$1,385,675	\$14,804	94	\$1,375,483	\$14,695	-	-\$10,192	(\$109)
163	WELD	GILCREST	1,879	\$14,336,265	\$7,629	1,879	\$14,230,817	\$7,573	-	-\$105,449	(\$56)
164	WELD	EATON	1,881	\$13,845,844	\$7,359	1,881	\$13,744,002	\$7,305	-	-\$101,841	(\$54)
165	WELD	KEENESBURG	2,239	\$16,616,062	\$7,421	2,239	\$16,493,845	\$7,366	-	-\$122,217	(\$55)
166	WELD	WINDSOR	6,133	\$44,641,603	\$7,279	6,133	\$44,313,247	\$7,225	-	-\$328,356	(\$54)
167	WELD	JOHNSTOWN	3,570	\$25,986,160	\$7,279	3,570	\$25,795,022	\$7,225	-	-\$191,138	(\$54)
168	WELD	GREELEY	21,851	\$165,420,968	\$7,570	21,851	\$164,204,234	\$7,515	-	-\$1,216,734	(\$56)
169	WELD	PLATTE VALLEY	1,140	\$8,839,631	\$7,754	1,140	\$8,774,612	\$7,697	-	-\$65,019	(\$57)
170	WELD	FT. LUPTON	2,249	\$17,434,795	\$7,753	2,249	\$17,306,556	\$7,696	-	-\$128,240	(\$57)

SB17-296

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			FY 2017-18 Under Current Law			FY 2017-18 with Increased Negative Factor			Change from Current Law		
County	District		Funded Pupil Count	Total Program after Negative Factor	Total Funding Per Pupil	Funded Pupil Count	Total Program after Negative Factor	Total Funding Per Pupil	Funded Pupil Count	Total Program after Negative Factor	Total Funding Per Pupil
171	WELD	AULT-HIGHLAND	862	\$6,889,248	\$7,990	862	\$6,838,575	\$7,932	-	-\$50,673	(\$59)
172	WELD	BRIGGS DALE	170	\$2,216,688	\$13,070	170	\$2,200,384	\$12,974	-	-\$16,305	(\$96)
173	WELD	PRAIRIE	203	\$2,447,201	\$12,061	203	\$2,429,201	\$11,972	-	-\$18,000	(\$89)
174	WELD	PAWNEE	77	\$1,202,823	\$15,540	77	\$1,193,976	\$15,426	-	-\$8,847	(\$114)
175	YUMA	YUMA 1	765	\$6,543,564	\$8,556	765	\$6,495,434	\$8,493	-	-\$48,130	(\$63)
176	YUMA	WRAY RD-2	637	\$5,269,825	\$8,278	637	\$5,231,064	\$8,217	-	-\$38,762	(\$61)
177	YUMA	IDALIA RJ-3	207	\$2,554,947	\$12,355	207	\$2,536,155	\$12,264	-	-\$18,793	(\$91)
178	YUMA	LIBERTY J-4	68	\$1,085,662	\$15,942	68	\$1,077,676	\$15,825	-	-\$7,985	(\$117)
STATE	TOTAL		865,885	\$6,634,600,182	\$7,662	865,885	\$6,585,800,182	\$7,606	-	-\$48,800,000	(\$56)