



**Colorado
Legislative
Council
Staff**

SB17-193

**FINAL
FISCAL NOTE**

FISCAL IMPACT: State Local Statutory Public Entity Conditional No Fiscal Impact

Drafting Number: LLS 17-0850 **Date:** August 10, 2017
Prime Sponsor(s): Sen. Jahn; Lundberg **Bill Status:** Signed into Law
 Rep. Pettersen; Rankin **Fiscal Analyst:** Amanda Hayden (303-866-4918)

BILL TOPIC: RESEARCH CTR PREVENTION SUBSTANCE ABUSE ADDICTION

Fiscal Impact Summary	FY 2016-2017 (current year)	FY 2017-2018	FY 2018-2019
State Revenue Cash Funds	Potential gifts, grants, or donations.		
State Expenditures Cash Funds		<u>\$1,000,000</u> 1,000,000	
Appropriation Required: \$1,000,000 - Department of Higher Education (FY 2017-18).			
Future Year Impacts: Potential ongoing increase in state revenue and expenditures.			

Summary of Legislation

This bill creates a research center (center) for substance use disorder prevention, treatment, and recovery support strategies at the University of Colorado Health Sciences Center. The center's mission is to:

- establish or expand programs for research concerning prevention, treatment, and recovery support strategies for substance use disorder, including but not limited to opioid addiction;
- establish or expand innovative treatments for substance use disorders, including but not limited to opioid addiction;
- expand partnerships and collaboration with substance use disorder professionals, other programs at the University of Colorado, and other organizations with similar missions throughout the state and nation; and
- seek federal and private resources to further the center's activities.

State Revenue

Beginning in FY 2016-17, the bill may increase state revenue from gifts, grants, or donations in the University of Colorado. The bill directs the center to seek federal and private resources. As of this writing, it is unknown if any source of additional revenue has been identified.

State Expenditures

In FY 2017-18, the bill increases state cash fund expenditures in the University of Colorado by \$1,000,000. Expenditures in the Health Sciences Center are to establish or expand programs for research and treatment for opioid and other substance abuse and addiction. The exact use of the funds has not yet been determined.

Effective Date

The bill was signed into law by the Governor and took effect on May 18, 2017.

State Appropriations

For FY 2017-18, this bill includes a cash fund appropriation of \$1,000,000 from the Marijuana Tax Cash Fund to the Department of Higher Education for use by the regents of the University of Colorado.

State and Local Government Contacts

Higher Education

Information Technology