

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE ESTABLISHMENT OF THE "CENTER FOR RESEARCH INTO SUBSTANCE USE DISORDER PREVENTION, TREATMENT, AND RECOVERY SUPPORT STRATEGIES" AT THE UNIVERSITY OF COLORADO HEALTH SCIENCES CENTER, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Sens. Jahn and Lundberg  
Reps. Pettersen and Rankin

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Date Prepared: April 28, 2017

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/20/17.

XXX	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Senate Health and Human Services Committee Report (02/23/17) and Senate Appropriations Committee Report (03/ 14/17) included amendments to the bill that were included in the reengrossed bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

**Amendments in This Packet for Consideration by Appropriations Committee**

Amendment	Description
None.	

**Current Appropriations Clause in Bill**

The bill includes an appropriation clause that appropriates \$1,000,000 cash funds from the Marijuana Tax Cash Fund to the Department of Higher Education for allocation to the Regents of the University of Colorado for FY 2017-18.

**Points to Consider**

*Revenue Source/ Related Budget Information*

A total of \$117.7 million is projected to be available in the Marijuana Tax Cash Fund for appropriation in FY 2017-18. As detailed below, based on the proposed budget package for FY

**SB17-193****JBC Staff Analysis**

2017-18 and the first report of the first conference committee on the Long Bill (S.B. 17-254), \$2.6 million remains available for other 2017 legislation.

Total funds projected to be available for FY 2017-18	\$ 117,745,947
Less: Long Bill appropriations	(102,116,244)
Appropriations in 2017 bills that have been passed by both the House and the Senate (H.B. 17-1221)	(5,945,392)
Budget package placeholder for S.B. 17-207	<u>(7,086,280)</u>
Funds available for other 2017 legislation	\$ 2,598,031