



**Colorado
Legislative
Council
Staff**

HB17-1351

FISCAL NOTE

FISCAL IMPACT: State Local Statutory Public Entity Conditional No Fiscal Impact

Drafting Number: LLS 17-1124	Date: April 26, 2017
Prime Sponsor(s): Rep. Pettersen Sen. Crowder; Jahn	Bill Status: House Health, Insurance, and Environment
	Fiscal Analyst: Ryan Long (303-866-2066)

BILL TOPIC: STUDY INPATIENT SUBSTANCE USE DISORDER TREATMENT

Fiscal Impact Summary	FY 2017-2018	FY 2018-2019
State Revenue		
State Expenditures	<u>\$100,000</u>	
General Fund	\$50,000	
Federal Funds	\$50,000	
Appropriation Required: \$100,000 - Department of Health Care Policy and Financing (FY 2017-18).		
Future Year Impacts: None.		

Note: While all agencies were canvassed for this fiscal note, not all agencies responded with complete information. Therefore, this fiscal note should be considered preliminary. It will be updated if new information becomes available.

Summary of Legislation

The bill requires the Department of Health Care Policy and Financing (HCPF), in collaboration with the Department of Human Services (DHS), to prepare a written report for various committees in the General Assembly concerning the feasibility of providing residential and inpatient substance use disorder treatment as a part of the Medicaid program. This report will include information related to the treatment of substance abuse disorders and the costs associated with providing treatment through Medicaid. Additionally, the report will issue recommendations concerning a time frame for implementing substance use disorder treatment as a benefit under Medicaid, effective use of state and federal funding, and changes to state law necessary to implement this treatment as a part of Medicaid. The report is due no later than November 1, 2017.

State Expenditures

In FY 2017-18 only, this bill will increase state expenditures by \$100,000 in HCPF to hire a contractor to conduct an analysis of federal policy and compile the data required in the report. The cost of the contractor was estimated based on the cost of similar studies. There will be also be a workload increase in DHS to collect and provide data needed for the study. It is assumed that this data collection can be completed within existing appropriations. There may be an

additional workload increase for any other state agency that is solicited for information in the course of this study. It is assumed that this workload can be accomplished within current appropriations, and any additional appropriations needed to assist with this study will be requested in the budget process, if needed.

Effective Date

The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

State Appropriations

In FY 2017-18, this bill requires an appropriation of \$100,000 to the Department of Health Care Policy and Financing, of which \$50,000 is General Fund and \$50,000 is federal funds.

State and Local Government Contacts

Health Care Policy and Financing Human Services Information Technology