

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING CREATION OF A LEGISLATIVE INTERIM COMMITTEE TO STUDY SCHOOL FINANCE ISSUES, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Reps. Lundeen and Garnett
Sens. Hill and Moreno

JBC Analyst: Craig Harper
Phone: 303-866-2061
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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/17/17.

	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
XXX	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The House Appropriations Committee Report (04/21/17) authorizes the appropriation of cash funds from the State Public School Fund to support the appropriations required by the bill for FY 2017-18 and FY 2018-19, allowing the General Assembly to support the bill with cash funds from the State Public School Fund rather than General Fund. The Committee Report also adds a provision appropriating \$380,869 cash funds from the State Public School Fund to the Legislative Department for FY 2017-18 and stating that the appropriation is based on the assumption that the Department will require an additional 0.4 FTE.

The House also amended the bill on second reading. However, JBC Staff and Legislative Council Staff agree that the amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill includes an appropriation clause that appropriates \$380,869 cash funds from the State Public School Fund to the Legislative Department for FY 2017-18. The provision also states that the appropriation is based on the assumption that the Department will require an additional 0.4 FTE.

Points to Consider

The Joint Budget Committee has included as part of its FY 2017-18 budget package a \$380,869 cash funds appropriation from the State Public School Fund to support the implementation of this bill.