

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE FINANCING OF TESTING FOR LEAD IN PUBLIC SCHOOLS' DRINKING WATER, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Reps. McLachlan and Exum  
Senator Coram

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Date Prepared: April 18, 2017

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/13/17.

XXX	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

**Amendments in This Packet for Consideration by Appropriations Committee**

Amendment	Description
J.001	Staff-prepared appropriation amendment

**Current Appropriations Clause in Bill**

The bill includes an appropriation clause that appropriates more funds than are identified in the Legislative Council fiscal note dated April 13, 2017 and uses the incorrect format.

**Description of Amendments in This Packet**

**J.001** Staff has prepared amendment **J.001** (attached) to change the existing clause to appropriate \$431,803 cash funds from the Water Quality Improvement Fund to the Department of Public Health and Environment for FY 2017-18. This provision also changes the existing assumption to say the Department will required an additional 1.3 FTE to implement the act.

**Points to Consider**

*Revenue Source*

The Water Quality Improvement Fund receives revenue from fines imposed by staff in the Water Quality Control Division for water quality violations. The Water Quality Improvement Fund is used to provide grants for storm water projects, to assist with planning, design, construction, or repair of domestic wastewater treatment works, or for the non-federal match for nonpoint source projects. The Fund is not currently used to pay for staff and this legislation would be a change in current practice to not pay for staff with cash funds generated by fines.