

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING PROTECTING AT-RISK ADULTS FROM MISTREATMENT BY ESTABLISHING A CHECK OF THE COLORADO ADULT PROTECTIVE SERVICES DATA SYSTEM FOR PERSONS EMPLOYED TO PROVIDE DIRECT CARE TO AT-RISK ADULTS, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Representative Lontine
Sens. Aguilar and Gardner

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/24/17.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The House Appropriations Committee Report (04/25/17) included in the reengrossed bill, the Senate Judiciary Committee Report (05/01/17), and the Senate Finance Committee Report (05/04/17) include amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill includes an appropriation clause providing a total of \$428,779 General Fund to the Department of Human Services for FY 2017-18. This provision also states that the appropriation is based on the assumption that the Department will require an additional 0.4 FTE to implement the act. Of this appropriation, \$42,773 is reappropriated to the Department of Law for the purchase of legal services. This provision also states that the appropriation is based on the assumption that the Department of Law will require an additional 0.3 FTE to implement the act.

Points to Consider

General Fund Impact

The Joint Budget Committee has proposed a budget package for FY 2017-18 based on the March 2017 Legislative Council Staff revenue forecast. The budget package, as amended by General Assembly action on the Long Bill (S.B. 17-254), allocates \$11.3 million General Fund to be available to fund 2017 legislation that is not accounted for in the budget package. If the full \$11.3 million is not used to fund legislation, it will remain in the General Fund reserve.