

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING EXPANDING THE OMBUDSMAN PROGRAM FOR PERSONS RECEIVING SERVICES PURSUANT TO THE PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY TO INCLUDE LOCAL OMBUDSMEN.

Prime Sponsors: Reps. Ginal and Lawrence
Sens. Martinez Humenik and Jahn

JBC Analyst: Kevin Neimond
Phone: 303-866-2061
Date Prepared: April 17, 2017

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/27/17.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$445,264 General Fund to the Department of Human Services for FY 2017-18 to add local Program of All-Inclusive Care for the Elderly (PACE) ombudsmen to the State Ombudsman's office.

Points to Consider

General Fund Impact

The Joint Budget Committee has proposed a budget package for FY 2017-18 based on the March 2017 Legislative Council Staff revenue forecast. The budget package allocates \$11.7 million General Fund to be available to fund 2017 legislation that is not accounted for in the budget package. If the full \$11.7 million is not used to fund legislation, it will remain in the General Fund reserve.