



**Colorado  
Legislative  
Council  
Staff**

**HB17-1251**

**FISCAL NOTE**

**FISCAL IMPACT:**  State  Local  Statutory Public Entity  Conditional  No Fiscal Impact

**Drafting Number:** LLS 17-0887  
**Prime Sponsor(s):** Rep. Nordberg  
 Sen. Moreno

**Date:** March 21, 2017  
**Bill Status:** House Education  
**Fiscal Analyst:** Anna Gerstle (303-866-4375)

**BILL TOPIC:** REPORTING REQUIREMENTS BY HIGHER EDUCATION AGENCIES TO GENERAL ASSEMBLY

Fiscal Impact Summary	FY 2017-2018	FY 2018-2019
State Revenue		
State Expenditures	See State Expenditures section.	
Appropriation Required: None.		
Future Year Impacts: Ongoing workload impact.		

**Summary of Legislation**

Under current law, the requirement that certain reports be submitted to the General Assembly by an executive agency or the judicial branch expires after three years, unless otherwise specified in statute. **Recommended by the Statutory Revision Committee**, this bill:

- continues indefinitely the following 12 reporting requirements for the Department of Higher Education or an institution of higher education:
  - " Tuition and Fees Report;
  - " Capital Construction Annual Priority List and 5-Year Plan and compilation of capital construction projects;
  - " Post-secondary Progress and Success of High School Graduates Legislative Report;
  - " Legislative Report on Remedial Education;
  - " Colorado CollegeInvest Scholarship Program Fiscal Report;
  - " Higher Education Enterprises;
  - " University of Northern Colorado (UNC) Education Innovation Institute Annual Report;
  - " Operational Funding Increases and Reductions to Colleges and Universities
  - " University of Colorado (CU) Hospital Annual Report;
  - " Colorado Consolidated Endowment Fund Annual Report (CU);
  - " Colorado State University (CSU) Investment Report; and
  - " State Board for Community Colleges and Occupational Education (CCCS) Report on Cost-Effectiveness.

- repeals the following five reporting requirements for the Department of Higher Education or an institution of higher education:
  - " Progress toward Reorganizing the Structure of Higher Education
  - " Status of Performance Contracts;
  - " Data Collected to Measure Progress toward Goals in Performance Contracts;
  - " CSU Report on Investment of Assets; and
  - " Annual Career Technical Act Report (CCCS).
- repeals the Recommendations for Performance Funding Appropriation Allocation report on July 1, 2019, consistent with the current three-year repeal.

### **State Expenditures**

Beginning in FY 2017-18, the bill increases the workload of the Department of Higher Education and impacts the workload in institutions of higher education by a minimal amount, as discussed below. The bill has no net impact on the community college system or the University of Northern Colorado. No change in appropriations is required.

***Department of Higher Education.*** The bill continues workload in the department to prepare six reports that are required under current law. There is no change in workload as a result of three reports repealed by the bill that are not currently being prepared. Another report is not currently produced, but the data is submitted through the state accounting system.

***Colorado State University.*** For CSU, the bill has no net impact on workload in the short-term, but may increase workload by a minimal amount in future years. One report not currently produced will be produced once a CSU System Treasury is established and funds are managed internally, and another report not currently produced is repealed by the bill.

***University of Colorado.*** The bill increases the workload for CU, as two expired reports that are not currently produced are continued by the bill.

### **Effective Date**

The bill takes effect August 9, 2017, if the General Assembly adjourns on May 10, 2017, as scheduled, and no referendum petition is filed.

### **State and Local Government Contacts**

Higher Education