

JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE

CONCERNING JUVENILE DELINQUENCY RECORD EXPUNGEMENT, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Representative Lee
Senator Cooke

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 05/02/17.

Table with 2 columns: XXX, Description. Rows include: No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill; Update: Fiscal impact has changed due to new information or technical issues; Update: Fiscal impact has changed due to amendment adopted after LCS Fiscal Note was prepared; Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Senate Judiciary Committee Report (05/03/17) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

Table with 2 columns: Amendment, Description. Row: None.

Current Appropriations Clause in Bill

The bill includes an appropriation clause that provides a total of \$166,241 General Fund for FY 2017-18, including:

- \$108,710 General Fund to the Department of Human Services to program the TRAILS computer system. This amount is reappropriated to the Office of Information Technology for the provision of computer programming services.
\$45,237 General Fund to the Judicial Department to process certain juvenile expungements, to review petitions for expungement from newly eligible persons, and to conduct the periodic review of cases. This provision also states that the appropriation is based on the assumption that the Department will require an additional 0.8 FTE to implement the act.

- \$12,294 General Fund to the Department of Public Safety to seal records for additional juvenile expungements. This provision also states that the appropriation is based on the assumption that the Department will require an additional 0.3 FTE to implement the act.

Points to Consider*General Fund Impact*

The Joint Budget Committee has proposed a budget package for FY 2017-18 based on the March 2017 Legislative Council Staff revenue forecast. The budget package, as amended by General Assembly action on the Long Bill (S.B. 17-254), allocates \$11.3 million General Fund to be available to fund 2017 legislation that is not accounted for in the budget package. If the full \$11.3 million is not used to fund legislation, it will remain in the General Fund reserve.