

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE DESIGNATION OF A CAMPUS LIQUOR COMPLEX ON THE CAMPUS OF AN INSTITUTION OF HIGHER EDUCATION THAT IS LICENSED TO SERVE ALCOHOL BEVERAGES FOR CONSUMPTION ON THE LICENSED PREMISES TO ALLOW THE INSTITUTION TO OBTAIN PERMITS TO SERVE ALCOHOL BEVERAGES AT OTHER FACILITIES WITHIN ITS CAMPUS LIQUOR COMPLEX.

Prime Sponsors: Representative Willett

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**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/03/17.

<b>XXX</b>	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Public Health Care & Human Services Committee Report (02/07/17) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

**Amendments in This Packet for Consideration by Appropriations Committee**

<b>Amendment</b>	<b>Description</b>
J.001	Staff-prepared appropriation amendment

**Current Appropriations Clause in Bill**

The bill requires but does not contain an appropriation clause.

**Description of Amendments in This Packet**

**J.001** Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$22,150 cash funds to the Department of Revenue for FY 2017-18.

**Points to Consider**

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*Revenue Sources*

This bill requires an appropriation from the Liquor Enforcement Division and State Licensing Authority Cash Fund but is not expected to increase revenue to this fund by a similar amount. Currently, revenue to this cash fund is not sufficient to support appropriations from the fund. The Department of Revenue has proposed budget and statutory changes to the fund for FY 2016-17 and FY 2017-18 to address the problem. The General Assembly has not yet acted on these proposals.