

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE EARLY CHILDHOOD LEADERSHIP COMMISSION.

Prime Sponsors: Reps. Pettersen and Wilson
Senator Martinez Humenik

JBC Analyst: Robin Smart
Phone: 303-866-2061
Date Prepared: March 2, 2017

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 01/30/2017.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The House Education Committee Report (01/30/2017) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
L.005	Bill Sponsor amendment - does not changes fiscal impact

Current Appropriations Clause in Bill

The bill neither requires nor contains an appropriation clause for FY 2017-18.

Description of Amendments in This Packet

L.005 Bill Sponsor amendment **L.005** (attached) amends the House Education Committee Report to clarify the sources of funds that may be used to cover the cost of reasonable expenses and compensation for the director of the Early Childhood Leadership Commission. Eligible sources of funding include federal funds or gifts, grants, and donations, and excludes General Fund. The amendment strikes language concerning the Early Childhood Leadership Cash Fund and its use.

Points to Consider

Future Fiscal Impact

Currently the costs associated with the Early Childhood Leadership Commission are covered by the federal Race to the Top Early Learning Challenge grant awarded to the Department of Human Services (DHS) in December 2012. Because these funds are temporary, the continuation of the commission will have a fiscal impact of \$155,000 and 1.5 FTE in FY 2018-19.

The DHS anticipates requesting an appropriation from federal Child Care Development Funds in FY 2018-19. Pursuant to H.B. 16-1405 (Long Bill), Section 2 (1) (h) (II), expenditures from Child Care Development Funds may not exceed the appropriation.

Technical Clarification

Although the Legislative Council Staff Fiscal Note states that an appropriation by the General Assembly of Child Care Development Funds is not required, unlike most federal funds, these funds are appropriated by the General Assembly.