



**Colorado  
Legislative  
Council  
Staff**

**HB17-1058**

**REVISED  
FISCAL NOTE**

(replaces fiscal note dated January 17, 2017)

**FISCAL IMPACT:**  State  Local  Statutory Public Entity  Conditional  No Fiscal Impact

**Drafting Number:** LLS 17-0278  
**Prime Sponsor(s):** Rep. Thurlow  
Sen. Kerr

**Date:** February 6, 2017  
**Bill Status:** Senate Business  
**Fiscal Analyst:** Ryan Long (303-866-2066)

**BILL TOPIC:** REPORTING REQUIREMENTS BY DEPARTMENT OF PERSONNEL AND ADMINISTRATION TO GENERAL ASSEMBLY

<b>Fiscal Impact Summary</b>	<b>FY 2016-2017 (current year)</b>	<b>FY 2017-2018</b>	<b>FY 2018-2019</b>
<b>State Revenue</b>			
<b>State Expenditures</b>	See State Expenditures section.		
<b>Appropriation Required:</b> None.			
<b>Future Year Impacts:</b> Ongoing minimal workload increase.			

**Summary of Legislation**

***Recommended by the Statutory Revision Committee, and as amended during House Second Reading,*** this bill repeals various reporting requirements for the Department of Personnel and Administration (DPA) that are scheduled for repeal. Additionally, it indefinitely continues reporting requirements contained in various statutory sections.

**Background**

Pursuant to current law, whenever the Executive Branch and Judicial Branch agencies are required to make a report on a periodic basis to the General Assembly, the reporting requirement expires three years after the first report was due, unless the General Assembly continues the requirement.

**State Expenditures**

Beginning in the current FY 2016-17, this bill increases workload for DPA by a minimal amount in order to indefinitely continue the specified reports that would have otherwise been repealed. This workload can be accomplished within existing resources. Additionally, this fiscal note assumes a minimal reduction in workload for reports that are set to repeal. The net result of these changes will be a minimal workload increase, and no changes in appropriations are required. The following reports continue indefinitely under this bill:

- financial statements for each fiscal year submitted to the Controller by each department, institution, and agency;
- a report submitted to the General Assembly by the DPA outlining the utilization of alternative fuels used by the motor vehicle fleet system;
- an annual report by the Office of the State Architect (OSA) to the Capital Development Committee on the acquisitions and dispositions of real property;
- an annual report by the OSA regarding contracting documents, project guidelines, and reporting and tracking procedures related to the high performance standard certification program;
- an annual estimate of General Fund revenues for each fiscal year, which is transmitted to the General Assembly by the Governor with the assistance of the Controller, the Office of State Planning and Budgeting, and the Governor's revenue-estimating advisory group; and
- a certification by the controller to the Governor, General Assembly, and the Executive Director of the Department of Revenue of the amount of state revenues in excess of the limitation on state fiscal year spending imposed by TABOR.

## **Effective Date**

The bill takes effect upon signature of the Governor, or upon becoming law without his signature. Section 6 of this bill takes effect January 1, 2020.

## **State and Local Government Contacts**

All State Agencies