

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE HOME CARE ALLOWANCE GRANT PROGRAM.

Prime Sponsors: Representative Young
Senator Lambert

JBC Analyst: Megan Davisson
Phone: 303-866-2061
Date Prepared: March 28, 2017

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 01/24/17.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The 01/24/17 Legislative Council Fiscal Note includes \$67,408 General Fund and 1.0 FTE for personal services, operating expenses, and centrally appropriated costs. The Department of Human Services' November 1, 2016, FY 2017-18 budget request did not include a reduction of dollars and FTE for the repeal of the Home Care Allowance Grant Program. The Department's November 1, 2016, request also did not reduce funding for Single Entry Point Administration. The Fiscal Note identifies \$38,277 for this purpose. Legislative Council Staff agrees with JBC Staff that if the Department's November 1, 2016, FY 2017-18 budget request does not show a reduction of FTE or Single Entry Point Administration as it relates to the Home Care Allowance Grant Program, no new FTE or funding should be added in this bill. This change results in a fiscal impact of \$695,107.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment
J.002	Bill Sponsor amendment - does not change fiscal impact

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$695,107 General Fund to the Department of Human Services for FY 2017-18 to implement the bill.

HB17-1045

JBC Staff Analysis

J.002 Bill Sponsor amendment **J.002** (attached) reduces the FY 2017-18 appropriation for the Home Care Allowance by \$695,107 General Fund and adds a provision appropriating the same amount for the Home Care Allowance Grant Program. **If amendment J.002 is adopted, amendment J.001 should not be adopted.**

Points to Consider

General Fund Impact

The Joint Budget Committee has proposed a budget package for FY 2017-18 based on the March 2017 Legislative Council Staff revenue forecast. The budget package allocates \$11.7 million General Fund to be available to fund 2017 legislation that is not accounted for in the budget package. If the full \$11.7 million is not used to fund legislation, it will remain in the General Fund reserve. *If sponsor amendment J.002 is adopted, the bill not increase total General Fund appropriations.*