

APPROPRIATION FROM

| ITEM &<br>SUBTOTAL | TOTAL | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| \$                 | \$    | \$              | \$                        | \$            | \$                      | \$               |

**SECTION 7. Appropriation to the department of health care policy and financing for the fiscal year beginning July 1, 2015.** In Session Laws of Colorado 2015, section 2 of chapter 364, (SB 15-234), **amend** Part V (2) and the affected totals, as Part V (2) and the affected totals are amended by section 1 of chapter 372, (HB 16-1240), and section 6 of Chapter 385, (HB16-1405), Session Laws of Colorado 2016, as follows:

Section 2. **Appropriation.**

**PART V**

**DEPARTMENT OF HEALTH CARE POLICY AND FINANCING**

**(2) MEDICAL SERVICES PREMIUMS<sup>12, 13</sup>**

Medical and Long-Term  
Care Services for Medicaid  
Eligible Individuals<sup>10c</sup>

|  |               |                             |                                    |                          |                        |               |
|--|---------------|-----------------------------|------------------------------------|--------------------------|------------------------|---------------|
|  | 6,871,797,954 | <del>1,029,360,764(M)</del> | <del>809,024,467<sup>a</sup></del> | 819,316,602 <sup>b</sup> | 9,145,518 <sup>c</sup> | 4,204,950,603 |
|  |               | 1,020,994,097(M)            | 817,391,134 <sup>a</sup>           |                          |                        |               |

<sup>a</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

<sup>b</sup> Of this amount, \$609,740,018 shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4), C.R.S., \$64,834,091 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S., \$46,886,562 shall be from the Medicaid Nursing Facility Cash Fund created in Section 25.5-6-203 (2) (a), C.R.S., \$48,177,615 shall be from recoveries and recoupments, \$30,474,568 shall be from the Adult Dental Fund created in Section 25.5-5-207 (4) (a), C.R.S., \$11,459,738 represents public funds certified as expenditures incurred by public hospitals and agencies that are eligible for federal financial participation under the Medicaid program, \$3,278,046 shall be from the Medicaid Buy-In Cash Fund created in Section 25.5-6-1404 (3) (b), C.R.S., \$2,230,500 shall be from the Tobacco Tax Cash Fund created in section 24-22-117 (1) (a), C.R.S. and meets the requirement to appropriate a portion of the revenues collected from the imposition of additional state cigarette and tobacco taxes to the Old Age Pension program for health related purposes pursuant to Section 21 of Article X of the State Constitution, \$1,288,021 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8) (a) (I), C.R.S., \$407,837 shall be from the Tobacco Education Programs Fund created in Section 24-22-117 (2) (c) (I), C.R.S., \$339,146 shall be from the Colorado Autism Treatment Fund created in Section 25.5-6-805 (1), C.R.S., and \$200,460 shall be from the Service Fee Fund created in Section 25.5-6-204 (1) (c) (II), C.R.S.

<sup>c</sup> This amount shall be from moneys originally appropriated to the Old Age Pension State Medical Program in the Other Medical Services division.

**TOTALS PART V**

**(HEALTH CARE POLICY  
AND FINANCING)**

|  |                 |                            |                                      |                              |              |                              |
|--|-----------------|----------------------------|--------------------------------------|------------------------------|--------------|------------------------------|
|  | \$9,099,601,136 | <del>\$1,689,360,363</del> | <del>\$809,452,060<sup>a</sup></del> | \$1,153,813,202 <sup>b</sup> | \$15,308,651 | \$5,431,666,860 <sup>c</sup> |
|  |                 | <u>\$1,680,993,696</u>     | <u>\$817,818,727<sup>a</sup></u>     |                              |              |                              |

| ITEM &<br>SUBTOTAL | TOTAL | APPROPRIATION FROM |                           |               |                         |                  |
|--------------------|-------|--------------------|---------------------------|---------------|-------------------------|------------------|
|                    |       | GENERAL<br>FUND    | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
| \$                 | \$    | \$                 | \$                        | \$            | \$                      | \$               |

<sup>a</sup> Of this amount, ~~\$809,024,467~~ \$817,391,134 shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S., and \$427,593 shall be General Fund Exempt pursuant to Section 24-22-117 (1) (c) (I) (B), C.R.S. Further, said \$427,593 is also not subject to the statutory limitation on General Fund appropriations imposed by Section 24-75-201.1, C.R.S.

<sup>b</sup> Of this amount, \$31,285,316 contains an (L) notation and \$47,144,939 contains an (I) notation.

<sup>c</sup> Of this amount, \$243,866,461 contains an (I) notation.