

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

SECTION 15. Appropriation to the department of labor and employment for the fiscal year beginning July 1, 2016. In Session Laws of Colorado 2016, section 2 of chapter 385, (HB 16-1405), add footnote 65 to Part IX (7) (A), as follows:

Section 2. **Appropriation.**

**PART IX
DEPARTMENT OF LABOR AND EMPLOYMENT**

(7) DIVISION OF VOCATIONAL REHABILITATION AND INDEPENDENT LIVING SERVICES

(A) Vocational Rehabilitation Programs⁶⁵

Personal Services	15,939,624 (223.7 FTE)		3,392,568(M)			12,547,056 ^a
Operating Expenses	2,539,404				540,893 ^b	1,998,511 ^a
Administrative Law Judge Services	29,038		6,185			22,853 ^a
Vocational Rehabilitation Services	14,831,622		1,043,950(M)		2,115,185 ^b	11,672,487 ^a
School to Work Alliance Program	9,133,891			34,647 ^c	1,910,872 ^b	7,188,372 ^d
Vocational Rehabilitation Mental Health Services	1,748,180				372,363 ^b	1,375,817 ^d
Business Enterprise Program for People Who Are Blind	1,532,125 (6.0 FTE)			325,500 ^e		1,206,625 ^d
Business Enterprise Program - Program Operated Stands, Repair Costs, and Operator Benefits	429,000			429,000 ^e		
Federal Social Security Reimbursements	1,885,600					1,885,600 ^f
	48,068,484					

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		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a These amounts shall be from Section 110 and Section 203 vocational rehabilitation funds.

^b Of these amounts, an estimated \$4,574,791(H) shall be transferred from the State Share of Districts Total Program Funding line item of the Assistance to Public Schools Division in the Department of Education on behalf of school districts, and \$364,522(H) shall be from the Treatment and Detoxification Contracts line item within the Behavioral Health Services section of the Department of Human Services.

^c Of this amount, an estimated \$32,147(H) shall be from counties and \$2,500(H) shall be from donations.

^d These amounts shall be from Section 110 vocational rehabilitation funds.

^e These amounts shall be from the Business Enterprise Program Cash Fund created in Section 8-84-208, C.R.S.

^f This amount reflects estimated payments from the federal Social Security Administration based on costs incurred for individuals who have received vocational rehabilitation services.

**TOTALS PART IX
(LABOR AND
EMPLOYMENT)**

<u>\$243,615,012</u>	<u>\$20,749,612</u>	<u>_____</u>	<u>\$70,993,888^a</u>	<u>\$9,401,877</u>	<u>\$142,469,635^b</u>
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^a Of this amount, \$8,175,010 contains an (I) notation and \$29,621 contains an (L) notation.

^b Of this amount, \$103,491,273 contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

65 DEPARTMENT OF LABOR AND EMPLOYMENT, DIVISION OF VOCATIONAL REHABILITATION AND INDEPENDENT LIVING SERVICES, VOCATIONAL REHABILITATION PROGRAMS -- IN ADDITION TO THE TRANSFER AUTHORITY PROVIDED IN SECTION 24-75-108, C.R.S., THE DEPARTMENT MAY TRANSFER UP TO 10.0 PERCENT OF THE TOTAL APPROPRIATION AMONG THE FOLLOWING LINE ITEMS IN THIS SECTION: PERSONAL SERVICES, OPERATING EXPENSES, VOCATIONAL REHABILITATION SERVICES, SCHOOL TO WORK ALLIANCE PROGRAM, AND VOCATIONAL REHABILITATION MENTAL HEALTH SERVICES.