

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

SECTION 11. Appropriation to the department of education for the fiscal year beginning July 1, 2016. In Session Laws of Colorado 2016, section 2 of chapter 385, (HB 16-1405), **amend** Part III (2)(A), (2)(C), footnote 5, and the affected totals, and **add** footnote 6a, as the affected totals are amended by SB17-160, as follows:

Section 2. Appropriation.

**PART III
DEPARTMENT OF EDUCATION**

(2) ASSISTANCE TO PUBLIC SCHOOLS

(A) Public School Finance

Administration	1,776,557			155,354 ^a (0.9 FTE)	1,621,203 ^b (17.0 FTE)	
State Share of Districts' Total Program Funding ⁵	4,115,002,841	2,717,820,995	873,835,000 ^c	523,346,846 ^d		
Hold-harmless Full-day Kindergarten Funding	7,922,486		2,761,454,328	830,201,667 ^c		
District Per Pupil Reimbursements for Juveniles Held in Jail	10,000			7,922,486 ^e		
At-risk Supplemental Aid	5,094,358			10,000 ^e		
At-risk Per Pupil Additional Funding	5,000,000			5,094,358 ^f		
	<u>4,134,806,242</u>			5,000,000 ^f		

^a Of this amount, \$83,329 shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution and \$72,025 shall be from the Public Education Fund created in Section 39-22-4203 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

^b This amount shall be transferred from the State Share of Districts' Total Program Funding line item appropriation in the Assistance to Public Schools section of this department.

^c This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^d Of this amount, \$467,093,497 shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution and \$56,253,349 shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution. Of the amount appropriated from the State Public School Fund, \$47,855,831 is estimated to be from federal mineral leasing revenues transferred to the State Public School Fund pursuant to Sections 22-54-114 (1) and 34-63-102, C.R.S., and \$8,397,518 is estimated to be from interest and income earned on the investment of money in the Public School Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3) (d), C.R.S.

^e These amounts shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

^f These amounts shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S., from interest and income earned on the investment of money in the Public School Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3) (d), C.R.S.

(C) Grant Programs, Distributions, and Other Assistance

(1) Health and Nutrition

Federal Nutrition Programs	156,554,412		88,564 (0.9 FTE)			156,465,848(I) (8.1 FTE)
State Match for School Lunch Program	2,472,644			2,472,644 ^a		
Child Nutrition School Lunch Protection Program	1,661,258		811,258	850,000 ^b		
Start Smart Nutrition Program Fund	700,000		700,000			
Start Smart Nutrition Program	1,100,000			400,000 ^c	700,000 ^c	
Breakfast After the Bell	29,412,780		23,524 (0.3 FTE)			29,389,256(I)
S.B. 97-101 Public School Health Services	154,008				154,008 ^d (1.4 FTE)	
School Health Professionals Grant Program	2,280,833			2,280,833 ^e (1.0 FTE)		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(2) Capital Construction Division of Public School Capital Construction Assistance	1,382,625				1,382,625 ^f (15.0 FTE)		
Public School Capital Construction Assistance Board - Lease Payments	65,000,000				65,000,000 ^f		
Public School Capital Construction Assistance Board - Cash Grants ⁶	70,000,000				70,000,000 ^f		
Financial Assistance Priority Assessment	200,000				200,000 ^f		
State Aid for Charter School Facilities	25,000,000				25,000,000 ^g		
(3) Reading and Literacy Early Literacy Competitive Grant Program	5,197,604				5,197,604 ^h (8.0 FTE)		
Early Literacy Program Per Pupil Intervention Funding	33,242,424				33,242,424 ⁱ (1.0 FTE)		
Early Literacy Assessment Tool Program	2,987,226				2,987,226 ^b		
Adult Education and Literacy Grant Program	961,444		961,444				
				(1.0 FTE)			

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(4) Professional Development and Instructional Support							
Content Specialists	469,900				469,900 ^b (5.0 FTE)		
School Bullying Prevention and Education Cash Fund	900,000				900,000 ^e		
Office of Dropout Prevention and Student Reengagement	1,017,578				900,000 ^e		117,578(I) (0.9 FTE)
Stipends for Nationally Board Certified Teachers	1,384,000				1,384,000 ^b		
Quality Teacher Recruitment Program	3,000,000				3,000,000 ^b		
Educator Perception PERCEPTION ^{6a}	100,000		100,000				
English Language Learners Technical Assistance	373,245		321,448 (4.5 FTE)		51,797 ^b (0.5 FTE)		
English Language Proficiency Act Excellence Award Program	500,000				500,000 ^b		
English Language Learners Professional Development and Student Support Program	27,000,000				27,000,000 ^b		
Advanced Placement Incentives Pilot Program	260,931				260,931 ^b (0.3 FTE)		
School Turnaround Leaders Development Program	2,000,991				2,000,991 ^b (1.2 FTE)		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(5) Facility Schools							
Facility Schools Unit and Facility Schools Board	317,665					317,665 ^j (3.0 FTE)	
Facility School Funding	16,604,845				16,604,845 ^b		
(6) Other Assistance							
Appropriated Sponsored Programs	281,611,760				2,702,223 ^k (1.0 FTE)	4,631,407 ^l (6.0 FTE)	274,278,130(I) (61.7 FTE)
School Counselor Corps Grant Program	10,000,000				10,000,000 ^b (2.0 FTE)		
BOCES Funding per Section 22-5-122, C.R.S.	3,308,255				3,308,255 ^b (1.0 FTE)		
Contingency Reserve Fund	1,235,956		63,863		1,108,230 ^m	63,863 ^o	
Supplemental On-line Education Services	480,000				480,000 ⁿ		
Interstate Compact on Educational Opportunity for Military Children	20,619				20,619 ^b		
College and Career Readiness	181,145		181,145 (2.0 FTE)				
Colorado Student Leaders Institute	218,825				218,825 ^b		
	<u>749,292,973</u>						

^a This amount shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S., from interest and income earned on the investment of money in the Public School Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3) (d), C.R.S.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

^b Of this amount, \$3,403,844 contains an (I) notation.

^c Of this amount, \$16,931,760 contains an (I) notation.

^d This amount contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

5 Department of Education, Assistance to Public Schools, Public School Finance, State Share of Districts' Total Program Funding -- Pursuant to Section 22-35-108 (2) (a), C.R.S., the purpose of this footnote is to specify what portion of this appropriation is intended to be available for the Accelerating Students Through Concurrent Enrollment (ASCENT) Program for FY 2016-17. It is the intent of the General Assembly that the Department of Education be authorized to utilize up to \$3,737,250 of this appropriation to fund qualified students designated as ASCENT Program participants. This amount is calculated based on an estimated 550 FTE participants funded at a rate of \$6,795 per FTE pursuant to Section 22-54-104 (4.7), C.R.S.

6a DEPARTMENT OF EDUCATION, ASSISTANCE TO PUBLIC SCHOOLS, GRANT PROGRAMS, DISTRIBUTIONS, AND OTHER ASSISTANCE, PROFESSIONAL DEVELOPMENT AND INSTRUCTIONAL SUPPORT, EDUCATOR PERCEPTION -- OF THIS APPROPRIATION, \$73,500 REMAINS AVAILABLE UNTIL THE CLOSE OF FY 2017-18.