

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>PART XIV</b>						
<b>DEPARTMENT OF NATURAL RESOURCES</b>						
<b>(1) EXECUTIVE DIRECTOR'S OFFICE</b>						
<b>(A) Administration</b>						
Personal Services	3,835,086 (41.3 FTE)				3,835,086 <sup>a</sup>	
Health, Life, and Dental	14,157,819	2,665,836		10,773,085 <sup>b</sup>	382,739 <sup>a</sup>	336,159(I)
Short-term Disability	182,489	29,655		142,767 <sup>b</sup>	4,986 <sup>a</sup>	5,081(I)
S.B. 04-257 Amortization Equalization Disbursement	5,410,905	879,485		4,233,366 <sup>b</sup>	147,874 <sup>a</sup>	150,180(I)
S.B. 06-235 Supplemental Amortization Equalization Disbursement	5,410,905	879,485		4,233,366 <sup>b</sup>	147,874 <sup>a</sup>	150,180(I)
Salary Survey	2,063,897	335,391		1,614,654 <sup>b</sup>	56,393 <sup>a</sup>	57,459(I)
Merit Pay	728,888	129,970		565,621 <sup>b</sup>	22,113 <sup>a</sup>	11,184(I)
Shift Differential	42,863			42,863 <sup>b</sup>		
Workers' Compensation	1,270,162	41,113		1,221,238 <sup>b</sup>	7,621 <sup>a</sup>	190(I)
Operating Expenses	1,246,674			1,057,006 <sup>b</sup>	184,331 <sup>a</sup>	5,337(I)
Legal Services	5,433,175	1,393,575		3,912,690 <sup>b</sup>	55,640 <sup>a</sup>	71,270(I)
Payment to Risk Management and Property Funds	1,024,433	86,349		915,073 <sup>b</sup>	13,247 <sup>a</sup>	9,764(I)
Vehicle Lease Payments	4,207,446	270,766		3,819,225 <sup>b</sup>	46,367 <sup>a</sup>	71,088(I)
Information Technology Asset Maintenance	263,159	31,628		140,993 <sup>b</sup>	90,538 <sup>a</sup>	
Leased Space	1,452,960	625,463		786,947 <sup>b</sup>	18,000 <sup>a</sup>	22,550(I)
Capitol Complex Leased Space	1,587,773	304,537		807,789 <sup>b</sup>	302,277 <sup>a</sup>	173,170(I)

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Payments to OIT	11,466,417		1,802,797		8,844,447 <sup>b</sup>	704,084 <sup>a</sup>	115,089(I)
CORE Operations	<u>2,968,967</u>		436,451		2,354,326 <sup>b</sup>	97,464 <sup>a</sup>	80,726(I)
	62,754,018						

<sup>a</sup> Of these amounts, \$4,599,930 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., \$1,339,392 shall be from statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., \$173,275 shall be from the Department of Transportation, and \$4,037 from various sources of reappropriated funds.

<sup>b</sup> These amounts shall be from various sources of cash funds. Of these amounts, no more than \$1,599,272 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1), C.R.S.

**(B) Special Programs**

Colorado Avalanche  
Information Center

Program Costs	1,065,956				456,026 <sup>a</sup>	590,959 <sup>b</sup>	18,971(I)
	(10.9 FTE)						
Indirect Cost Assessment	<u>48,554</u>				46,266 <sup>a</sup>		2,288(I)
	1,114,510						

<sup>a</sup> Of these amounts, \$379,065 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S., \$121,227 shall be from the Colorado Avalanche Information Center Fund created in Section 24-33-116 (2)(c)(I), C.R.S., and \$2,000 shall be from the Snowmobile Recreation Fund created in Section 33-14-106, C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1)(b.5), C.R.S.

<sup>b</sup> This amount shall be transferred from the Department of Transportation from the Construction, Maintenance, and Operations line item appropriation. The reappropriated funds originate from the State Highway Fund created in Section 43-1-219, C.R.S.

63,868,528

**(2) DIVISION OF RECLAMATION, MINING, AND SAFETY**

**(A) Coal Land Reclamation**

Program Costs	2,243,667				480,496 <sup>a</sup>		1,763,171(I) <sup>b</sup>
---------------	-----------	--	--	--	----------------------	--	---------------------------

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Indirect Cost Assessment	(21.0 FTE) 102,623				21,551 <sup>a</sup>		81,072(I) <sup>b</sup>
	<u>2,346,290</u>						

<sup>a</sup> These amounts shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriations from the Severance Tax Operational Fund are made in accordance with allocations specified in Section 39-29-109.3 (1)(c), C.R.S.

<sup>b</sup> These amounts shall be from the United States Office of Surface Mining and are shown for informational purposes only.

**(B) Inactive Mines**

Program Costs	1,861,137 (16.3 FTE)						
Legacy Mine Hydrology Projects <sup>67</sup>	382,783 (1.2 FTE)						
Reclamation of Forfeited Mine Sites <sup>68</sup>	121,162 (0.3 FTE)						
Indirect Cost Assessment	<u>125,776</u>						
	2,490,858				1,135,412 <sup>a</sup>		1,355,446(I)

<sup>a</sup> Of this amount, \$523,757 shall be from the Abandoned Mine Reclamation Fund created in Section 34-34-102 (1), C.R.S., \$490,493 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S., and \$121,162 shall be from the special account in the General Fund established pursuant to Section 34-32-122 (1)(a), C.R.S., for the purpose of reclaiming lands that were obligated to be reclaimed under permits upon which financial warranties have been forfeited. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in 39-29-109.3 (1)(c), C.R.S.

**(C) Minerals**

Program Costs	2,243,243 (24.1 FTE)
---------------	-------------------------

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Indirect Cost Assessment	<u>100,333</u>						
	2,343,576				2,343,576 <sup>a</sup>		

<sup>a</sup> Of this amount, \$1,294,814 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S., and \$1,048,762 shall be from the Mined Land Reclamation Fund created in Section 34-32-127 (1)(a), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1)(c), C.R.S.

**(D) Mines Program**

Colorado and Federal Mine Safety Program	539,837 (4.0 FTE)			350,192 <sup>a</sup>		189,645(I)
Blaster Certification Program	112,878 (1.0 FTE)			23,552 <sup>b</sup>		89,326(I)
Indirect Cost Assessment	<u>15,778</u>			5,646 <sup>b</sup>		10,132(I)
	668,493					

<sup>a</sup> Of this amount, \$340,252 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S., and \$9,940 shall be from fees credited to the Office of Active and Inactive Mines Operation Fund created in Section 34-24-103 (5)(a), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1)(c), C.R.S.

<sup>b</sup> These amounts shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriations from the Severance Tax Operational Fund are made in accordance with allocations specified in Section 39-29-109.3 (1)(c), C.R.S.

**(E) Emergency Response**

Costs	100,000			100,000 <sup>a</sup>		
-------	---------	--	--	----------------------	--	--

<sup>a</sup> This amount shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1)(c), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
		7,949,217					
<b>(3) OIL AND GAS CONSERVATION COMMISSION</b>							
Program Costs <sup>68a</sup>	10,073,566				10,073,566 <sup>a</sup> (108.3 FTE)		
Underground Injection Program	96,559						96,559(I) (2.0 FTE)
Plugging and Reclaiming Orphaned Wells	445,000				445,000 <sup>b</sup>		
Environmental Assistance and Complaint Resolution	312,033				312,033 <sup>b</sup>		
Emergency Response <sup>69</sup>	750,000				750,000 <sup>b</sup>		
Special Environmental Protection and Mitigation Studies <sup>70</sup>	325,000				325,000 <sup>b</sup>		
Indirect Cost Assessment	468,996				464,426 <sup>b</sup>		4,570(I)
		12,471,154					

<sup>a</sup> Of this amount, \$6,148,067 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S., and \$3,925,499 shall be from the Oil and Gas Conservation and Environmental Response Fund created in Section 34-60-122 (5), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1)(a), C.R.S.

<sup>b</sup> These amounts shall be from the Oil and Gas Conservation and Environmental Response Fund created in Section 34-60-122 (5), C.R.S.

**(4) STATE BOARD OF LAND COMMISSIONERS**

Program Costs	4,538,235
	(41.0 FTE)

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Public Access Program							
Damage and Enhancement							
Costs	225,000						
Indirect Cost Assessment	<u>325,861</u>						
		5,089,096			4,864,096 <sup>a</sup>	225,000 <sup>b</sup>	

<sup>a</sup> Of this amount, \$4,789,096 shall be from the State Land Board Trust Administration Fund created in Section 36-1-145 (2)(a), C.R.S., and \$75,000 shall be from the State Board of Land Commissioners Land and Water Management Fund created in Section 36-1-148 (1), C.R.S.

<sup>b</sup> This amount shall be transferred from the Wildlife Operations line item appropriation in the Division of Parks and Wildlife. The reappropriated funds originate from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S.

**(5) DIVISION OF PARKS AND WILDLIFE**

**(A) Colorado Parks and Wildlife Operations**

State Park Operations	29,536,442 (255.1 FTE)		150,000		28,941,636 <sup>a</sup>		444,806(I) <sup>b</sup>
Wildlife Operations	82,346,796 (619.6 FTE)				63,172,113 <sup>a</sup>		19,174,683(I)
	<u>111,883,238</u>						

<sup>a</sup> Of these amounts, \$54,757,113 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., \$19,773,232 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S., \$10,535,000(I) shall be from the Great Outdoors Colorado Program established in Section 1 of Article XXVII of the State Constitution, \$2,459,306(I) shall be from Lottery proceeds pursuant to Section 3 of Article XXVII of the State Constitution, \$2,243,971 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S., \$1,100,000 shall be from the Wildlife Management Public Education Fund created in Section 33-1-112 (3.5)(a), C.R.S., \$500,000 shall be from subscription revenues credited to the Colorado Outdoors Magazine Revolving Fund created in Section 33-1-114 (1), C.R.S., \$400,000 shall be from the Nongame and Endangered Wildlife Cash Fund created in Section 39-22-703 (1), C.R.S., \$200,000 shall be from the sale of waterfowl stamps pursuant to Section 33-4-102.5 (3)(a), C.R.S., \$122,690 shall be from the Snowmobile Recreation Fund created in Section 33-14-106, C.R.S., \$15,000 shall be from the Federal Aid Projects Income Fund created in Section 33-1-119, C.R.S., and \$7,437 shall be from the Off-highway Vehicle Recreation Fund created in Section 33-14.5-106 (1), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1)(f), C.R.S. Pursuant to Section 3 of Article XXVII of the State Constitution, amounts appropriated from the Great Outdoors Colorado Program and lottery proceeds are continuously appropriated and are shown for informational purposes only.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>(B) Special Purpose</b>							
Snowmobile Program	1,007,952				1,007,952 <sup>a</sup> (1.3 FTE)		
River Outfitters Regulation	146,975				146,975 <sup>b</sup> (0.5 FTE)		
Off-highway Vehicle Program Support	550,006				550,006 <sup>c</sup> (3.0 FTE)		
Off-highway Vehicle Direct Services <sup>71</sup>	4,000,000				4,000,000 <sup>c</sup>		
Federal Grants	750,000						750,000(I) <sup>d</sup>
S.B. 03-290 Enterprise Fund	200,000				200,000 <sup>e</sup>		
Information Technology	2,659,223				2,659,223 <sup>f</sup>		
Trails Grants	2,200,000				1,800,000(I) <sup>g</sup>		400,000(I)
S.B. 08-226 Aquatic Nuisance Species	3,887,561				3,887,561(I) <sup>h</sup> (4.0 FTE)		
Game Damage Claims and Prevention	1,282,500				1,282,500 <sup>i</sup>		
Habitat Partnership Program	2,500,000				2,500,000(I) <sup>j</sup> (3.0 FTE)		
Grants and Habitat Partnerships <sup>72</sup>	1,625,000				1,625,000 <sup>k</sup>		

<sup>b</sup> This amount shall be from various sources of federal funds, including funds anticipated to be received from the United States Bureau of Reclamation through a cost-sharing agreement to address the net operating deficit of Paonia, Vega, Rifle Gap, Crawford, Navajo, Mancos, and Ridgeway State Parks, and is shown for informational purposes only.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Asset Maintenance and Repairs <sup>73</sup>	2,606,880				2,606,880 <sup>l</sup>		
Beaver Park Dam Repayment	333,333				333,333 <sup>i</sup>		
Chatfield Reallocation Repayment	216,829				216,829 <sup>i</sup>		
Indirect Cost Assessment	4,183,181				3,561,667 <sup>m</sup>		621,514(I)
	<u>28,149,440</u>						

<sup>a</sup> This amount shall be from the Snowmobile Recreation Fund created in Section 33-14-106, C.R.S.

<sup>b</sup> Of this amount, \$108,475 shall be from the River Outfitters Cash Fund created in Section 33-32-111, C.R.S., and \$38,500 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S.

<sup>c</sup> These amounts shall be from the Off-highway Vehicle Recreation Fund created in Section 33-14.5-106 (1), C.R.S.

<sup>d</sup> This amount shall be from various sources of federal funds, including funds anticipated to be received from the United States Coast Guard's Boat Safety Program, and is shown for informational purposes only.

<sup>e</sup> This amount shall be from the Stores Revolving Fund established pursuant to Section 33-10-111.5 (4), C.R.S.

<sup>f</sup> Of this amount, \$1,357,723 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., \$701,500(I) shall be from lottery proceeds pursuant to Section 3 of Article XXVII of the State Constitution, and \$600,000 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S.. Lottery proceeds are continuously appropriated pursuant to Section 3 of Article XXVII of the State Constitution and are shown for informational purposes only.

<sup>g</sup> Of this amount, \$1,650,000 shall be from the Great Outdoors Colorado Program established in Section 1 of Article XXVII of the State Constitution and \$150,000 shall be from lottery proceeds pursuant to Section 3 of Article XXVII of the State Constitution. Pursuant to Section 3 of Article XXVII of the State Constitution, amounts appropriated from the Great Outdoors Colorado Program and lottery proceeds are continuously appropriated and are shown for informational purposes only.

<sup>h</sup> Of this amount, \$2,583,017 shall be from the Division of Parks and Outdoor Recreation Aquatic Nuisance Species Fund created in Section 33-10.5-108 (1)(a), C.R.S., and \$1,304,544 shall be from the Division of Wildlife Aquatic Nuisance Species Fund created in Section 33-10.5-108 (2)(a), C.R.S. These funds are shown for informational purposes as they are continuously appropriated to the Division of Parks and Wildlife pursuant to Sections 33-10.5-108 (1)(a) and (2)(a), C.R.S.

<sup>i</sup> These amounts shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S.

<sup>j</sup> This amount shall be from the Habitat Partnership Cash Fund created in Section 33-1-112 (8)(a), C.R.S., and is shown for informational purposes only as it is continuously appropriated to the Division of Parks and Wildlife pursuant to Section 33-1-112 (8)(e)(II), C.R.S.

<sup>k</sup> Of this amount, \$1,425,000 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., and \$200,000 shall be from the sale of migratory waterfowl stamps pursuant to Section 33-4-102.5 (3)(a), C.R.S.



APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>l</sup> Of this amount, \$2,000,000(I) shall be from lottery proceeds pursuant to Section 3 of Article XXVII of the State Constitution and \$606,880 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S. Lottery proceeds are continuously appropriated pursuant to Section 3 of Article XXVII of the State Constitution and are shown for informational purposes only.

<sup>m</sup> Of this amount, \$2,107,354 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., \$1,271,808 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S., and \$182,505 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1)(f), C.R.S.

140,032,678

**(6) COLORADO WATER CONSERVATION BOARD**

**(A) Administration**

Personal Services	3,183,589					
	(31.0 FTE)					
Operating Expenses	478,547					
River Decision Support Systems	479,379					
	(4.0 FTE)					
	4,141,515				4,141,515 <sup>a</sup>	

<sup>a</sup> Of this amount, \$3,806,178 shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S., \$291,587 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., and \$43,750 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1)(d), C.R.S.

**(B) Special Purpose**

Intrastate Water Management and Development	470,464				470,464 <sup>a</sup>	
---	---------	--	--	--	----------------------	--

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Federal Emergency Management Assistance	156,089 (2.0 FTE)				13,732 <sup>a</sup>		142,357(I)
Weather Modification Water Conservation Program	25,000 362,571				25,000(I) <sup>b</sup> 362,571 <sup>a</sup> (4.0 FTE)		
Water Efficiency Grant Program	600,804				600,804 <sup>c</sup> (1.0 FTE)		
Severance Tax Fund	1,275,500				1,275,500 <sup>d</sup>		
Interbasin Compacts	1,153,131				1,153,131 <sup>e</sup> (3.7 FTE)		
Platte River Basin Cooperative Agreement	242,438				242,438 <sup>f</sup> (1.0 FTE)		
S.B. 02-87 Colorado Watershed Protection Fund	30,000				30,000 <sup>g</sup>		
Emergency Dewatering Grants	80,503				80,503 <sup>a</sup>		
Indirect Cost Assessment	<u>507,958</u>				447,507 <sup>a</sup>		60,451(I)
	4,904,458						

<sup>a</sup> These amounts shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S.

<sup>b</sup> This amount shall be from weather modification permit fees and is shown for informational purposes only as the revenue from these fees is continuously appropriated to the Colorado Water Conservation Board pursuant to Section 36-20-113 (1), C.R.S.

<sup>c</sup> Of this amount, \$498,788 shall be from the Water Efficiency Grant Program Cash Fund created in Section 37-60-126 (12)(a)(I), C.R.S., and \$102,016 shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>d</sup> This amount shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1)(d), C.R.S.

<sup>e</sup> Of this amount, \$741,167(I) shall be from the Interbasin Compact Committee Operation Fund created in Section 37-75-107, C.R.S., and \$411,964 shall be from reserves in the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S. Pursuant to Section 37-75-107, C.R.S., the amount from the Interbasin Compact Committee Operation Fund is continuously appropriated to the Colorado Water Conservation Board and is shown for informational purposes only.

<sup>f</sup> This amount shall be from the Fish and Wildlife Resources Fund created in Section 37-60-121 (6), C.R.S.

<sup>g</sup> This amount shall be from the Colorado Healthy Rivers Fund created in Section 39-22-2403 (1) C.R.S.

9,045,973

**(7) DIVISION OF WATER RESOURCES**

**(A) Division Operations**

Water Administration	21,283,259 (247.0 FTE)		20,607,063		676,196 <sup>a</sup>	
Well Inspection	379,038				379,038 <sup>b</sup> (3.0 FTE)	
Satellite Monitoring System	575,204 (2.0 FTE)		194,968		380,236 <sup>c</sup>	
Federal Grants	230,000					230,000(I)
River Decision Support Systems	212,467				212,467 <sup>d</sup> (2.0 FTE)	
	22,679,968					

<sup>a</sup> Of this amount, \$641,196 shall be from the Water Resources Cash Fund created in Section 37-80-111.7 (1), C.R.S., and \$35,000 shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S.

<sup>b</sup> This amount shall be from the Well Inspection Cash Fund created in Section 37-80-111.5 (1)(d), C.R.S.

<sup>c</sup> This amount shall be from the Satellite Monitoring System Cash Fund created in Section 37-80-111.5 (1)(c), C.R.S.

<sup>d</sup> This amount shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>(B) Special Purpose</b>							
Dam Emergency Repair	50,000				50,000 <sup>a</sup>		
H.B. 03-1334 Temporary Interruptible Water Supply Agreements	61,589				61,589 <sup>b</sup>		
Indirect Cost Assessment	60,262				55,212 <sup>c</sup>		5,050(I)
	<u>171,851</u>						

<sup>a</sup> This amount shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S.

<sup>b</sup> This amount shall be from the Water Resources Cash Fund created in Section 37-80-111.7 (1), C.R.S.

<sup>c</sup> Of this amount, \$33,344 shall be from the Water Resources Cash Fund created in Section 37-80-111.7 (1), C.R.S., and \$21,868 shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S.

22,851,819

**TOTALS PART XIV  
(NATURAL  
RESOURCES)**

\$261,308,465      \$30,864,532      \$196,811,872<sup>a</sup>      \$6,932,593      \$26,699,468<sup>b</sup>

<sup>a</sup> Of this amount, \$24,649,534 contains an (I) notation, and \$14,628,934 is from the Severance Tax Operational Fund pursuant to Section 39-29-109.3 (1), C.R.S.

<sup>b</sup> This amount contains an (I) notation.

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

67 Department of Natural Resources, Division of Reclamation, Mining, and Safety, Inactive Mines, Legacy Mine Hydrology Projects -- This appropriation remains available until the completion of the project or the close of FY 2019-20, whichever comes first. At project completion or the end of the three-year period, any unexpended balance reverts to the Severance Tax Operational Fund, from which this appropriation was made.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
68	Department of Natural Resources, Division of Reclamation, Mining, and Safety, Inactive Mines, Reclamation of Forfeited Mine Sites -- This appropriation remains available until the completion of the project or the close of FY 2019-20, whichever comes first. At project completion or the end of the three-year period, any unexpended balance reverts to the Severance Tax Operational Fund, from which the transfer to the special account in the General Fund created in Section 34-32-122 (1)(a), C.R.S., was made.					
<u>68a</u>	Department of Natural Resources, Oil and Gas Conservation Commission, Program Costs -- It is the General Assembly's intent that \$750,000 from the Severance Tax Operational Fund appropriated to this line item be expended hiring individuals for the nine vacant positions being held vacant due to revenue shortfalls identified in the Department of Natural Resources Staff Memo dated March 29, 2017.					
69	Department of Natural Resources, Oil and Gas Conservation Commission, Emergency Response -- It is the General Assembly's intent that this appropriation be expended if there is an oil and gas related emergency under the jurisdiction of the Oil and Gas Conservation Commission. The purpose of this appropriation is to fund investigation, prevention, monitoring, and mitigation of circumstances caused by or that are alleged to be associated with oil and gas activities and that call for immediate action by the Oil and Gas Conservation Commission.					
70	Department of Natural Resources, Oil and Gas Conservation Commission, Special Environmental Protection and Mitigation Studies -- It is the General Assembly's intent that the appropriation in this line item be used for special environmental protection and mitigation studies including, but not limited to, gas seepage mitigation studies, outcrop monitoring studies, soil gas surveys in the vicinity of plugged orphaned wells, and baseline water quality and subsequent studies.					
71	Department of Natural Resources, Division of Parks and Wildlife, Special Purpose, Off-highway Vehicle Direct Services -- The appropriation for this line item remains available until the completion of the project or the close of FY 2019-20, whichever comes first.					
72	Department of Natural Resources, Division of Parks and Wildlife, Special Purpose, Grants and Habitat Partnerships -- The appropriation for this line item remains available until the completion of the project or the close of FY 2019-20, whichever comes first.					
73	Department of Natural Resources, Division of Parks and Wildlife, Special Purpose, Asset Maintenance and Repairs -- The appropriation for this line item remains available until the completion of the project or the close of FY 2019-20, whichever comes first.					