

**First Regular Session
Seventy-first General Assembly
STATE OF COLORADO**

ENGROSSED

*This Version Includes All Amendments Adopted
on Second Reading in the House of Introduction*

LLS NO. 17-1014.01 Ed DeCecco x4216

SENATE BILL 17-196

SENATE SPONSORSHIP

Lundberg, Lambert, Moreno

HOUSE SPONSORSHIP

Young, Hamner, Rankin

Senate Committees
Appropriations

House Committees

A BILL FOR AN ACT

101 **CONCERNING THE IMPROVEMENT OF THE DEPARTMENT OF LAW'S**
102 **INFORMATION TECHNOLOGY SECURITY.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)

For the 2016-17 state fiscal year, the bill increases the appropriation to the department of law to improve the department's information technology security based on an external auditor's recommendations.

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters indicate new material to be added to existing statute.
Dashes through the words indicate deletions from existing statute.

SENATE
2nd Reading Unamended
February 22, 2017

1 *Be it enacted by the General Assembly of the State of Colorado:*

2 **SECTION 1. Appropriation to the department of law for the**
3 **fiscal year beginning July 1, 2016.** In Session Laws of Colorado 2016,
4 section 2 of chapter 385, (HB 16-1405), **amend** Part X (1) as follows:

5 Section 2. **Appropriation.**

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|---------------------------|-----------|-----------------|---------------------------|----------------------|-------------------------|------------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | PART X | | | | | | |
| 2 | DEPARTMENT OF LAW | | | | | | |
| 3 | | | | | | | |
| 4 | (1) ADMINISTRATION | | | | | | |
| 5 | Personal Services | 3,805,907 | | | | 3,805,907 ^a | |
| 6 | | | | | | (46.2 FTE) | |
| 7 | Office of Community | | | | | | |
| 8 | Engagement | 657,116 | 642,116 | | 15,000 ^b | | |
| 9 | | | (6.0 FTE) | | | | |
| 10 | Health, Life, and Dental | 3,789,903 | 1,014,768 | | 450,192 ^c | 2,234,782 ^d | 90,161(I) ^e |
| 11 | Short-term Disability | 75,164 | 20,214 | | 8,464 ^c | 44,602 ^d | 1,884(I) ^e |
| 12 | S.B. 04-257 Amortization | | | | | | |
| 13 | Equalization Disbursement | 1,898,869 | 510,666 | | 213,828 ^c | 1,126,779 ^d | 47,596(I) ^e |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|------------------------------|-------|-----------------|---------------------------|----------------------|-------------------------|------------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | S.B. 06-235 Supplemental | | | | | | |
| 2 | Amortization Equalization | | | | | | |
| 3 | 1,879,090 | | 505,347 | | 211,601 ^c | 1,115,042 ^d | 47,100(I) ^e |
| 4 | Salary Survey for Classified | | | | | | |
| 5 | 8,276 | | 1,861 | | 857 ^c | 5,558 ^d | |
| 6 | 101,393 | | 28,528 | | 11,694 ^c | 58,446 ^d | 2,725(I) ^e |
| 7 | Attorney Registration and | | | | | | |
| 8 | 135,280 | | 32,680 | | 4,275 ^c | 96,900 ^d | 1,425(I) ^e |
| 9 | 202,850 | | | | | 202,850 ^a | |
| 10 | 39,066 | | 19,010 | | 20,056 ^f | | |
| 11 | Administrative Law Judge | | | | | | |
| 12 | 1,602 | | | | 1,602 ^c | | |
| 13 | Payment to Risk Management | | | | | | |
| 14 | 253,820 | | 71,416 | | 29,271 ^c | 146,310 ^d | 6,823(I) ^e |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|------------------------------|--------------------|-----------------|---------------------------|-------------------------------|--------------------------------|----------------------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Vehicle Lease Payments | 45,411 | | 21,213 | 5,957 ^c | 17,566 ^d | 675(I) ^e |
| 2 | Information Technology Asset | | | | | | |
| 3 | Maintenance | 645,206 | | 174,663 | 75,291^e | 377,036^d | 18,216(I)^e |
| 4 | | 789,982 | | 226,235 | 92,583 ^c | 450,345 ^d | 20,819(I) ^e |
| 5 | Ralph L. Carr Colorado | | | | | | |
| 6 | Judicial Center Leased Space | 3,202,517 | | 890,498 | 359,473 ^c | 1,865,577 ^d | 86,969(I) ^e |
| 7 | Payments to OIT | 239,473 | | 66,554 | 26,914 ^c | 139,502 ^d | 6,503(I) ^e |
| 8 | CORE Operations | 62,453 | | 17,572 | 7,202 ^c | 36,001 ^d | 1,678(I) ^e |
| 9 | Attorney General | | | | | | |
| 10 | Discretionary Fund | <u>5,000</u> | | 5,000 | | | |
| 11 | | | | 17,048,396 | | | |
| 12 | | | | 17,193,172 | | | |
| 13 | | | | | | | |

APPROPRIATION FROM

| ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |

1 ^a Of these amounts, \$3,893,198 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$115,559
2 shall be from statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

3 ^b This amount shall be from the Safe2Tell Cash Fund created in Section 24-31-610 (1), C.R.S.

4 ^c These amounts shall be from various sources of cash funds. Of these amounts, ~~\$108,352(I)~~ \$112,437(I) shall be from custodial money. Pursuant to Section 24-31-108 (3), C.R.S.,
5 custodial money received by the Attorney General are not subject to annual appropriation but the expenditure of such money may be indicated in the annual general appropriation act.
6 Expenditures from custodial money do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

7 ^d These amounts shall be from various sources of reappropriated funds.

8 ^e These amounts shall be from the federal Medicaid Fraud Control Program administered by the U.S. Department of Health and Human Services and are shown for informational purposes
9 only.

10 ^f This amount shall be from the P.O.S.T. Board Cash Fund created in Section 24-31-303 (2) (b), C.R.S.

11
12 **TOTALS PART X**

| | | | | | | |
|-----------------|--------------|--------------|--|---------------------------|---------------------------|--------------------------|
| 13 (LAW) | \$77,471,983 | \$15,003,005 | | \$15,612,031 ^a | \$45,073,913 ^b | \$1,783,034 ^c |
| 14 | \$77,616,759 | \$15,054,577 | | \$15,629,323 ^a | \$45,147,222 ^b | \$1,785,637 ^c |

15

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|--|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |

1 ^a Of this amount, ~~\$1,270,269~~ \$1,274,354 contains an (I) notation.

2 ^b Of this amount, \$296,548 contains an (I) notation.

3 ^c This amount contains an (I) notation.

4

1 **SECTION 2. Safety clause.** The general assembly hereby finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, and safety.