

First Regular Session
Seventy-first General Assembly
STATE OF COLORADO

INTRODUCED

LLS NO. 17-1014.01 Ed DeCecco x4216

SENATE BILL 17-196

SENATE SPONSORSHIP

Lundberg, Lambert, Moreno

HOUSE SPONSORSHIP

Young, Hamner, Rankin

Senate Committees

Appropriations

House Committees

A BILL FOR AN ACT

101 CONCERNING THE IMPROVEMENT OF THE DEPARTMENT OF LAW'S
102 INFORMATION TECHNOLOGY SECURITY.

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)

For the 2016-17 state fiscal year, the bill increases the appropriation to the department of law to improve the department's information technology security based on an external auditor's recommendations.

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters indicate new material to be added to existing statute.
Dashes through the words indicate deletions from existing statute.

1 *Be it enacted by the General Assembly of the State of Colorado:*

2 **SECTION 1. Appropriation to the department of law for the**
3 **fiscal year beginning July 1, 2016.** In Session Laws of Colorado 2016,
4 section 2 of chapter 385, (HB 16-1405), **amend** Part X (1) as follows:

5 Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	PART X						
2	DEPARTMENT OF LAW						
3							
4	(1) ADMINISTRATION						
5	Personal Services	3,805,907				3,805,907 ^a	
6						(46.2 FTE)	
7	Office of Community						
8	Engagement	657,116	642,116		15,000 ^b		
9			(6.0 FTE)				
10	Health, Life, and Dental	3,789,903	1,014,768		450,192 ^c	2,234,782 ^d	90,161(I) ^e
11	Short-term Disability	75,164	20,214		8,464 ^c	44,602 ^d	1,884(I) ^e
12	S.B. 04-257 Amortization						
13	Equalization Disbursement	1,898,869	510,666		213,828 ^c	1,126,779 ^d	47,596(I) ^e

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	S.B. 06-235 Supplemental						
2	Amortization Equalization						
3	Disbursement	1,879,090	505,347		211,601 ^c	1,115,042 ^d	47,100(I) ^e
4	Salary Survey for Classified						
5	Employees	8,276	1,861		857 ^c	5,558 ^d	
6	Workers' Compensation	101,393	28,528		11,694 ^c	58,446 ^d	2,725(I) ^e
7	Attorney Registration and						
8	Continuing Legal Education	135,280	32,680		4,275 ^c	96,900 ^d	1,425(I) ^e
9	Operating Expenses	202,850				202,850 ^a	
10	Legal Services for 411 hours	39,066	19,010		20,056 ^f		
11	Administrative Law Judge						
12	Services	1,602			1,602 ^c		
13	Payment to Risk Management						
14	and Property Funds	253,820	71,416		29,271 ^c	146,310 ^d	6,823(I) ^e

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Vehicle Lease Payments	45,411		21,213	5,957 ^c	17,566 ^d	675(I) ^e
2	Information Technology Asset						
3	Maintenance	645,206		174,663	75,291^e	377,036^d	18,216(I)^e
4		789,982		226,235	92,583 ^c	450,345 ^d	20,819(I) ^e
5	Ralph L. Carr Colorado						
6	Judicial Center Leased Space	3,202,517		890,498	359,473 ^c	1,865,577 ^d	86,969(I) ^e
7	Payments to OIT	239,473		66,554	26,914 ^c	139,502 ^d	6,503(I) ^e
8	CORE Operations	62,453		17,572	7,202 ^c	36,001 ^d	1,678(I) ^e
9	Attorney General						
10	Discretionary Fund	5,000		5,000			
11				17,048,396			
12				17,193,172			
13							

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^a Of these amounts, \$3,893,198 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$115,559
2 shall be from statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

3 ^b This amount shall be from the Safe2Tell Cash Fund created in Section 24-31-610 (1), C.R.S.

4 ^c These amounts shall be from various sources of cash funds. Of these amounts, ~~\$108,352(I)~~ \$112,437(I) shall be from custodial money. Pursuant to Section 24-31-108 (3), C.R.S.,
5 custodial money received by the Attorney General are not subject to annual appropriation but the expenditure of such money may be indicated in the annual general appropriation act.
6 Expenditures from custodial money do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

7 ^d These amounts shall be from various sources of reappropriated funds.

8 ^e These amounts shall be from the federal Medicaid Fraud Control Program administered by the U.S. Department of Health and Human Services and are shown for informational purposes
9 only.

10 ^f This amount shall be from the P.O.S.T. Board Cash Fund created in Section 24-31-303 (2) (b), C.R.S.

11
12 **TOTALS PART X**

13 (LAW)	\$77,471,983	\$15,003,005		\$15,612,031 ^a	\$45,073,913 ^b	\$1,783,034 ^c
14	\$77,616,759	\$15,054,577		\$15,629,323 ^a	\$45,147,222 ^b	\$1,785,637 ^c
15						

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ^a Of this amount, ~~\$1,270,269~~ \$1,274,354 contains an (I) notation.

2 ^b Of this amount, \$296,548 contains an (I) notation.

3 ^c This amount contains an (I) notation.

4

1 **SECTION 2. Safety clause.** The general assembly hereby finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, and safety.