

**First Regular Session
Seventy-first General Assembly
STATE OF COLORADO**

REENGROSSED

*This Version Includes All Amendments
Adopted in the House of Introduction*

LLS NO. 17-0425.01 John Ziegler

SENATE BILL 17-171

SENATE SPONSORSHIP

Lambert, Lundberg, Moreno

HOUSE SPONSORSHIP

Hamner, Young, Rankin

Senate Committees
Appropriations

House Committees

A BILL FOR AN ACT

101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT**
102 **OF TRANSPORTATION.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)

Supplemental appropriations are made to the department of transportation.

1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
*Capital letters indicate new material to be added to existing statute.
Dashes through the words indicate deletions from existing statute.*

SENATE
3rd Reading Unamended
February 10, 2017

SENATE
2nd Reading Unamended
February 9, 2017

1 **SECTION 1. Appropriation to the department of**
2 **transportation for the fiscal year beginning July 1, 2016.** In Session
3 Laws of Colorado 2016, section 2 of chapter 385, (HB 16-1405), **amend**
4 Part XXI, and **add** (7), as follows:
5 Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

PART XXI

DEPARTMENT OF TRANSPORTATION

1							
2							
3							
4	(1) ADMINISTRATION	31,748,583			29,863,386 ^a	1,885,197 ^b	
5		(183.5 FTE)					
6							
7	^a This amount shall be from the State Highway Fund created in Section 43-1-219, C.R.S., from revenues credited pursuant to Section 43-4-205 (5) (a), C.R.S. Included in this total						
8	amount is \$625,429 for 6,580 hours of legal services.						
9	^b This amount shall be funded internally by various cash fund sources appropriated in the Construction, Maintenance, and Operations section.						
10							
11	(2) CONSTRUCTION,						
12	MAINTENANCE, AND						
13	OPERATIONS	1,236,114,586			598,339,646(I) ^a	1,892,141(I) ^b	635,882,799(I)
14		(3,137.3 FTE)					
15							

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^a Of this amount, \$522,192,870 shall be from the State Highway Fund created in Section 43-1-219, C.R.S., and \$76,146,776 shall be from various sources including: the Aviation Fund
2 created in Section 43-10-109 (1), C.R.S., miscellaneous department revenues including permit fees and interest earnings, the State Transit and Rail Fund created in Section 43-4-811 (2),
3 C.R.S., the Motorcycle Operator Safety Training Fund created in Section 43-5-504 (1), C.R.S., the Law Enforcement Assistance Fund created in Section 43-4-401, C.R.S., interest earnings
4 from the loans and balances of the Transportation Infrastructure Revolving Fund created in Section 43-1-113.5 (1), C.R.S., and various department sources.

5 ^b This amount shall be funded from various reappropriated fund sources.

6

7 **(3) HIGH**

8 **PERFORMANCE**

9 **TRANSPORTATION**

10 ENTERPRISE	7,716,702		5,627,902(I) ^a	2,088,800(I) ^b
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			(4.0 FTE)	
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12

13 ^a This amount shall be from the Statewide Transportation Enterprise Special Revenue Fund created in Section 43-4-806 (3) (a), C.R.S. These funds are subject to allocation by the
14 High-Performance Transportation Enterprise Board pursuant to Section 43-4-806 (3) (b), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^b This amount shall be from fees paid from the Department of Transportation from the Construction, Maintenance, and Operations line item to the Statewide Transportation Enterprise						
2	Operating Fund created in Section 43-4-806 (4), C.R.S.						
3							
4	(4) FIRST TIME DRUNK						
5	DRIVING OFFENDERS						
6	ACCOUNT	2,000,000			2,000,000 ^a		
7							
8	^a Of this amount, \$1,500,000 shall be from First Time Drunk Driving Offender Account in the Highway Users Tax Fund created in Section 42-2-132 (4) (b) (II) (A), C.R.S., and						
9	\$500,000 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501(1), C.R.S.						
10							
11	(5) STATEWIDE BRIDGE						
12	ENTERPRISE	126,600,000			111,600,000(I) ^a		15,000,000(I)
13					(2.0 FTE)		
14							

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a This amount shall be from the Statewide Bridge Enterprise Special Revenue Fund created in Section 43-4-805 (3) (a), C.R.S. These funds are subject to allocation by the Statewide Bridge Enterprise Board pursuant to Section 43-4-805 (3) (b), C.R.S., and are included for informational purposes only.

(6) MARIJUANA

IMPAIRED DRIVING

PROGRAM

450,000

450,000^a

^a This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501(1), C.R.S.

(7) SOUTHWEST CHIEF

RAIL COMMISSION

95,000

95,000^a

^a THIS AMOUNT SHALL BE FROM THE SOUTHWEST CHIEF RAIL LINE ECONOMIC DEVELOPMENT, RURAL TOURISM, AND INFRASTRUCTURE REPAIR AND MAINTENANCE FUND CREATED IN SECTION 43-4-1002 (1), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	TOTALS PART XXI						
2	(TRANSPORTATION)	\$1,404,629,871			\$747,880,934^a	\$5,866,138 ^b	\$650,882,799 ^c
3		<u>\$1,404,724,871</u>			<u>\$747,975,934^a</u>		
4							

5 ^a Of this amount, \$715,567,548 contains an (I) notation.

6 ^b Of this amount, \$3,980,941 contains an (I) notation.

7 ^c This amount contains an (I) notation.

8

1 **SECTION 2. Safety clause.** The general assembly hereby finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, and safety.