

First Regular Session
Seventy-first General Assembly
STATE OF COLORADO

REREVISED

*This Version Includes All Amendments
Adopted in the Second House*

LLS NO. 17-0424.01 John Ziegler

SENATE BILL 17-170

SENATE SPONSORSHIP

Lambert, Lundberg, Moreno

HOUSE SPONSORSHIP

Hamner, Young, Rankin

Senate Committees
Appropriations

House Committees
Appropriations

HOUSE
3rd Reading Unamended
February 16, 2017

A BILL FOR AN ACT

101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT**
102 **OF STATE.**

HOUSE
2nd Reading Unamended
February 15, 2017

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)

SENATE
3rd Reading Unamended
February 10, 2017

Supplemental appropriations are made to the department of state.

1 *Be it enacted by the General Assembly of the State of Colorado:*

SENATE
2nd Reading Unamended
February 9, 2017

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters indicate new material to be added to existing statute.
Dashes through the words indicate deletions from existing statute.

1 **SECTION 1. Appropriation to the department of state for the**
2 **fiscal year beginning July 1, 2016.** In Session Laws of Colorado 2016,
3 section 2 of chapter 385, (HB 16-1405), **amend** Part XX as follows:
4 Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	PART XX						
2	DEPARTMENT OF STATE						
3							
4	(1) ADMINISTRATION						
5	Personal Services	1,664,924					
6		(19.0 FTE)					
7	Health, Life, and Dental	1,030,749					
8	Short-term Disability	16,148					
9	S.B. 04-257 Amortization						
10	Equalization Disbursement	427,131					
11	S.B. 06-235 Supplemental						
12	Amortization Equalization						
13	Disbursement	422,682					
14	Salary Survey	1,071					
15	Workers' Compensation	18,106					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Operating Expenses	450,000					
2	Legal Services for 4,300						
3	hours	408,715					
4	Administrative Law Judge						
5	Services	122,804					
6	Payment to Risk						
7	Management and Property						
8	Funds	90,123					
9	Vehicle Lease Payments	4,881					
10		6,397					
11	Leased Space	718,739					
12	Payments to OIT	271,219					
13	CORE Operations	15,906					
14	Indirect Cost Assessment	184,132					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Discretionary Fund	5,000					
		<hr/>					
2			5,852,330		5,852,330 ^a		
3			5,853,846		5,853,846 ^a		
4							
5	^a This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S.						
6							
7							
8	(2) INFORMATION TECHNOLOGY SERVICES						
9	Personal Services	4,796,771					
10		(36.0 FTE)					
11	Operating Expenses	481,112					
12	Hardware/Software						
13	Maintenance	1,738,242					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Information Technology						
2	Asset Management	445,418					
3			7,461,543		7,461,543 ^a		
4							
5	^a This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S.						
6							
7	(3) ELECTIONS DIVISION						
8	Personal Services	2,224,719			2,224,719 ^a		
9					(34.2 FTE)		
10	Operating Expenses	267,838			267,838 ^a		
11	Help America Vote Act						
12	Program	10,000			10,000(I) ^b		
13	Local Election						
14	Reimbursement	2,500,000			2,500,000^a		
15		2,700,000			2,700,000 ^a		

APPROPRIATION FROM

		TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	ITEM & SUBTOTAL						
	\$	\$	\$	\$	\$	\$	\$
1	Initiative and Referendum	250,000			250,000 ^a		
2				5,252,557			
3		5,452,557					
4							
5	^a These amounts shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S.						
6	^b This amount shall be from the Federal Elections Assistance Fund created in Section 1-1.5-106 (1) (a), C.R.S., and is shown for informational purposes as it is continuously appropriated						
7	to the Department of State for the implementation of the federal Help America Vote Act of 2002, pursuant to Section 1-1.5-106 (2) (b), C.R.S. Appropriations from the Federal Elections						
8	Assistance Fund do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.						
9							
10							
11	(4) BUSINESS AND LICENSING DIVISION						
12	Personal Services	2,572,700					
13		(47.1 FTE)					
14	Operating Expenses	125,000					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Business Intelligence Center						
2	Personal Services	627,093					
3	(1.0 FTE)						
4	Business Intelligence Center						
5	Operating Expenses	150,000					
6			3,474,793		3,474,793 ^a		
7							
8	^a This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S.						
9							
10	TOTALS PART XX						
11	(STATE)		\$22,041,223		\$22,041,223*		
12			\$22,242,739		\$22,242,739 ^a		
13							

^a Of this amount, \$10,000 contains an (I) notation.

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1 **SECTION 2. Safety clause.** The general assembly hereby finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, and safety.