

NOTE: This bill has been prepared for the signatures of the appropriate legislative officers and the Governor. To determine whether the Governor has signed the bill or taken other action on it, please consult the legislative status sheet, the legislative history, or the Session Laws.



SENATE BILL 17-170

BY SENATOR(S) Lambert, Lundberg, Moreno;
also REPRESENTATIVE(S) Hamner, Young, Rankin, Covarrubias, Mitsch
Bush.

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF
STATE.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Appropriation to the department of state for the fiscal year beginning July 1, 2016. In Session Laws of Colorado 2016, section 2 of chapter 385, (HB 16-1405), **amend** Part XX as follows:

Section 2. **Appropriation.**

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

APPROPRIATION FROM

			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$	\$

**PART XX
DEPARTMENT OF STATE**

(1) ADMINISTRATION

Personal Services	1,664,924
	(19.0 FTE)
Health, Life, and Dental	1,030,749
Short-term Disability	16,148
S.B. 04-257 Amortization	
Equalization Disbursement	427,131
S.B. 06-235 Supplemental	
Amortization Equalization	
Disbursement	422,682
Salary Survey	1,071
Workers' Compensation	18,106
Operating Expenses	450,000
Legal Services for 4,300	
hours	408,715
Administrative Law Judge	
Services	122,804
Payment to Risk	
Management and Property	
Funds	90,123
Vehicle Lease Payments	4,881
	6,397
Leased Space	718,739
Payments to OIT	271,219
CORE Operations	15,906
Indirect Cost Assessment	184,132

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Discretionary Fund	<u>5,000</u>						
		5,852,330			5,852,330 ^a		
		5,853,846			5,853,846 ^a		

^a This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S.

(2) INFORMATION TECHNOLOGY SERVICES

Personal Services	4,796,771						
	(36.0 FTE)						
Operating Expenses	481,112						
Hardware/Software							
Maintenance	1,738,242						
Information Technology							
Asset Management	<u>445,418</u>						
		7,461,543			7,461,543 ^a		

^a This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S.

(3) ELECTIONS DIVISION

Personal Services	2,224,719				2,224,719 ^a		
					(34.2 FTE)		
Operating Expenses	267,838				267,838 ^a		
Help America Vote Act							
Program	10,000				10,000(I) ^b		
Local Election							
Reimbursement	2,500,000				2,500,000^a		
	2,700,000				2,700,000 ^a		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Initiative and Referendum	<u>250,000</u>				250,000 ^a		
		5,252,557					
		5,452,557					

^a These amounts shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S.

^b This amount shall be from the Federal Elections Assistance Fund created in Section 1-1.5-106 (1) (a), C.R.S., and is shown for informational purposes as it is continuously appropriated to the Department of State for the implementation of the federal Help America Vote Act of 2002, pursuant to Section 1-1.5-106 (2) (b), C.R.S. Appropriations from the Federal Elections Assistance Fund do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

(4) BUSINESS AND LICENSING DIVISION

Personal Services	2,572,700					
	(47.1 FTE)					
Operating Expenses	125,000					
Business Intelligence Center						
Personal Services	627,093					
	(1.0 FTE)					
Business Intelligence Center						
Operating Expenses	<u>150,000</u>					
		3,474,793			3,474,793 ^a	

^a This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S.

TOTALS PART XX

(STATE)		\$22,041,223			\$22,041,223 ^a		
		<u>\$22,242,739</u>			<u>\$22,242,739</u> ^a		

^a Of this amount, \$10,000 contains an (I) notation.

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Kevin J. Grantham
PRESIDENT OF
THE SENATE

Crisanta Duran
SPEAKER OF THE HOUSE
OF REPRESENTATIVES

Effie Ameen
SECRETARY OF
THE SENATE

Marilyn Eddins
CHIEF CLERK OF THE HOUSE
OF REPRESENTATIVES

APPROVED _____

John W. Hickenlooper
GOVERNOR OF THE STATE OF COLORADO