

**First Regular Session  
Seventy-first General Assembly  
STATE OF COLORADO**

**ENGROSSED**

*This Version Includes All Amendments Adopted  
on Second Reading in the House of Introduction*

LLS NO. 17-0424.01 John Ziegler

**SENATE BILL 17-170**

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**SENATE SPONSORSHIP**

**Lambert,** Lundberg, Moreno

**HOUSE SPONSORSHIP**

**Hamner,** Young, Rankin

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**Senate Committees**  
Appropriations

**House Committees**

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**A BILL FOR AN ACT**

101      **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT**  
102      **OF STATE.**

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**Bill Summary**

*(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)*

Supplemental appropriations are made to the department of state.

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1      *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.  
*Capital letters indicate new material to be added to existing statute.*  
*Dashes through the words indicate deletions from existing statute.*

**SENATE**  
2nd Reading Unamended  
February 9, 2017

1           **SECTION 1. Appropriation to the department of state for the**  
2           **fiscal year beginning July 1, 2016.** In Session Laws of Colorado 2016,  
3           section 2 of chapter 385, (HB 16-1405), **amend** Part XX as follows:  
4           Section 2. **Appropriation.**

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3							
4							
5	Personal Services	1,664,924					
6		(19.0 FTE)					
7	Health, Life, and Dental	1,030,749					
8	Short-term Disability	16,148					
9	S.B. 04-257 Amortization						
10	Equalization Disbursement	427,131					
11	S.B. 06-235 Supplemental						
12	Amortization Equalization						
13	Disbursement	422,682					
14	Salary Survey	1,071					
15	Workers' Compensation	18,106					

**PART XX**

**DEPARTMENT OF STATE**

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Operating Expenses	450,000					
2	Legal Services for 4,300						
3	hours	408,715					
4	Administrative Law Judge						
5	Services	122,804					
6	Payment to Risk						
7	Management and Property						
8	Funds	90,123					
9	Vehicle Lease Payments	<del>4,881</del>					
10		6,397					
11	Leased Space	718,739					
12	Payments to OIT	271,219					
13	CORE Operations	15,906					
14	Indirect Cost Assessment	184,132					

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Discretionary Fund	5,000					
2			5,852,330		5,852,330 <sup>a</sup>		
3			5,853,846		5,853,846 <sup>a</sup>		
4							
5	<sup>a</sup> This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S.						
6							
7							
8	<b>(2) INFORMATION TECHNOLOGY SERVICES</b>						
9	Personal Services						
		4,796,771					
10		(36.0 FTE)					
11	Operating Expenses						
		481,112					
12	Hardware/Software						
13	Maintenance						
		1,738,242					

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Information Technology						
2	Asset Management	445,418					
3			7,461,543		7,461,543 <sup>a</sup>		
4							
5	<sup>a</sup> This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S.						
6							
7	<b>(3) ELECTIONS DIVISION</b>						
8	Personal Services	2,224,719			2,224,719 <sup>a</sup>		
9					(34.2 FTE)		
10	Operating Expenses	267,838			267,838 <sup>a</sup>		
11	Help America Vote Act						
12	Program	10,000			10,000(I) <sup>b</sup>		
13	Local Election						
14	Reimbursement	<del>2,500,000</del>			<del>2,500,000<sup>a</sup></del>		
15		2,700,000			2,700,000 <sup>a</sup>		

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Initiative and Referendum	250,000			250,000 <sup>a</sup>		
2							<del>5,252,557</del>
3							5,452,557
4							
5	<sup>a</sup> These amounts shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S.						
6	<sup>b</sup> This amount shall be from the Federal Elections Assistance Fund created in Section 1-1.5-106 (1) (a), C.R.S., and is shown for informational purposes as it is continuously appropriated						
7	to the Department of State for the implementation of the federal Help America Vote Act of 2002, pursuant to Section 1-1.5-106 (2) (b), C.R.S. Appropriations from the Federal Elections						
8	Assistance Fund do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.						
9							
10							
11	<b>(4) BUSINESS AND LICENSING DIVISION</b>						
12	Personal Services	2,572,700					
13		(47.1 FTE)					
14	Operating Expenses	125,000					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Business Intelligence Center						
2	Personal Services	627,093					
3	(1.0 FTE)						
4	Business Intelligence Center						
5	Operating Expenses	150,000					
6			3,474,793		3,474,793 <sup>a</sup>		
7							
8	<sup>a</sup> This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S.						
9							
10	<b>TOTALS PART XX</b>						
11	<b>(STATE)</b>		<del>\$22,041,223</del>		<del>\$22,041,223*</del>		
12			<del>\$22,242,739</del>		<del>\$22,242,739<sup>a</sup></del>		
13							

<sup>a</sup> Of this amount, \$10,000 contains an (I) notation.

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1           **SECTION 2. Safety clause.** The general assembly hereby finds,  
2 determines, and declares that this act is necessary for the immediate  
3 preservation of the public peace, health, and safety.