

**First Regular Session
Seventy-first General Assembly
STATE OF COLORADO**

INTRODUCED

LLS NO. 17-0424.01 John Ziegler

SENATE BILL 17-170

SENATE SPONSORSHIP

Lambert, Lundberg, Moreno

HOUSE SPONSORSHIP

Hamner, Young, Rankin

Senate Committees
Appropriations

House Committees

A BILL FOR AN ACT

101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT**
102 **OF STATE.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)

Supplemental appropriations are made to the department of state.

1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters indicate new material to be added to existing statute.
Dashes through the words indicate deletions from existing statute.

1 **SECTION 1. Appropriation to the department of state for the**
2 **fiscal year beginning July 1, 2016.** In Session Laws of Colorado 2016,
3 section 2 of chapter 385, (HB 16-1405), **amend** Part XX as follows:
4 Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3							
4							
5	Personal Services	1,664,924					
6		(19.0 FTE)					
7	Health, Life, and Dental	1,030,749					
8	Short-term Disability	16,148					
9	S.B. 04-257 Amortization						
10	Equalization Disbursement	427,131					
11	S.B. 06-235 Supplemental						
12	Amortization Equalization						
13	Disbursement	422,682					
14	Salary Survey	1,071					
15	Workers' Compensation	18,106					

PART XX

DEPARTMENT OF STATE

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Operating Expenses	450,000					
2	Legal Services for 4,300						
3	hours	408,715					
4	Administrative Law Judge						
5	Services	122,804					
6	Payment to Risk						
7	Management and Property						
8	Funds	90,123					
9	Vehicle Lease Payments	4,881					
10		6,397					
11	Leased Space	718,739					
12	Payments to OIT	271,219					
13	CORE Operations	15,906					
14	Indirect Cost Assessment	184,132					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Discretionary Fund	5,000					
2			5,852,330		5,852,330 ^a		
3			5,853,846		5,853,846 ^a		
4							
5	^a This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S.						
6							
7							
8	(2) INFORMATION TECHNOLOGY SERVICES						
9	Personal Services	4,796,771					
10		(36.0 FTE)					
11	Operating Expenses	481,112					
12	Hardware/Software						
13	Maintenance	1,738,242					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Information Technology						
2	Asset Management	445,418					
3			7,461,543		7,461,543 ^a		
4							
5	^a This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S.						
6							
7	(3) ELECTIONS DIVISION						
8	Personal Services	2,224,719			2,224,719 ^a		
9					(34.2 FTE)		
10	Operating Expenses	267,838			267,838 ^a		
11	Help America Vote Act						
12	Program	10,000			10,000(I) ^b		
13	Local Election						
14	Reimbursement	2,500,000			2,500,000^a		
15		2,700,000			2,700,000 ^a		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Initiative and Referendum	250,000			250,000 ^a		
2							5,252,557
3							5,452,557
4							
5	^a These amounts shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S.						
6	^b This amount shall be from the Federal Elections Assistance Fund created in Section 1-1.5-106 (1) (a), C.R.S., and is shown for informational purposes as it is continuously appropriated						
7	to the Department of State for the implementation of the federal Help America Vote Act of 2002, pursuant to Section 1-1.5-106 (2) (b), C.R.S. Appropriations from the Federal Elections						
8	Assistance Fund do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.						
9							
10							
11	(4) BUSINESS AND LICENSING DIVISION						
12	Personal Services	2,572,700					
13		(47.1 FTE)					
14	Operating Expenses	125,000					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS
	\$	\$	\$	\$	\$	\$
1	Business Intelligence Center					
2	Personal Services	627,093				
3	(1.0 FTE)					
4	Business Intelligence Center					
5	Operating Expenses	150,000				
6		3,474,793			3,474,793 ^a	
7						
8	^a This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3) (b), C.R.S.					
9						
10	TOTALS PART XX					
11	(STATE)	\$22,041,223			\$22,041,223*	
12		\$22,242,739			\$22,242,739 ^a	

13

14 ^a Of this amount, \$10,000 contains an (I) notation.

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1 **SECTION 2. Safety clause.** The general assembly hereby finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, and safety.