

SENATE COMMITTEE OF REFERENCE REPORT

Chairman of Committee

April 29, 2016
Date

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

SB16-202 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

- 1 Amend printed bill, page 3, line 17, strike "MAY" and substitute "SHALL".
- 2 Page 3, line 22, strike "AND".
- 3 Page 3, line 23, strike "INDIVIDUALS." and substitute "INDIVIDUALS, AND
- 4 OTHER RELEVANT STAKEHOLDERS."
- 5 Page 4, line 16, strike "EACH" and substitute "ITS".
- 6 Page 4, after line 17 insert:
 - 7 "(b) A MANAGED SERVICE ORGANIZATION MAY PERIODICALLY
 - 8 UPDATE ITS COMMUNITY ACTION PLAN TO REFLECT CHANGES IN
 - 9 COMMUNITY NEEDS AND PRIORITIES. ANY SUCH UPDATED PLAN MUST BE
 - 10 SUBMITTED IN ELECTRONIC FORMAT TO THE DEPARTMENT AND THE
 - 11 DEPARTMENT OF HEALTH CARE POLICY AND FINANCING."
- 12 Reletter succeeding paragraph accordingly.
- 13 Page 4, line 27, after the period add "THE DEPARTMENT SHALL POST ON
- 14 ITS WEBSITE ANY UPDATED COMMUNITY ACTION PLANS RECEIVED
- 15 PURSUANT TO PARAGRAPH (b) OF THIS SUBSECTION (3)."

1 Page 5, line 17, after "ORGANIZATION" insert "THAT HAS SUBMITTED A
2 COMMUNITY ACTION PLAN".

3 Page 6, strike line 24 and substitute "IDENTIFIED IN THE INITIAL AND ANY
4 SUBSEQUENT COMMUNITY ASSESSMENTS AND ACTION PLANS".

5 Page 6, line 25, strike "ACTION PLAN".

6 Page 7, after line 5 insert:

7 "(c) ON OR BEFORE NOVEMBER 1, 2020, THE DEPARTMENT, IN
8 COLLABORATION WITH THE DESIGNATED MANAGED SERVICE
9 ORGANIZATIONS, SHALL SUBMIT A REPORT TO THE JOINT BUDGET
10 COMMITTEE AND THE JOINT HEALTH AND HUMAN SERVICES COMMITTEE,
11 OR ANY SUCCESSOR COMMITTEES. THE REPORT MUST:

12 (I) SUMMARIZE EXPENDITURES MADE BY THE DESIGNATED
13 MANAGED SERVICE ORGANIZATIONS USING MONEY MADE AVAILABLE
14 PURSUANT TO THIS SECTION FOR STATE FISCAL YEARS 2016-17, 2017-18,
15 2018-19, AND 2019-20;

16 (II) DESCRIBE THE IMPACT THE EXPENDITURES HAVE HAD ON
17 INCREASING STATEWIDE ACCESS TO EFFECTIVE SUBSTANCE USE DISORDER
18 SERVICES; AND

19 (III) INCLUDE ANY RECOMMENDATIONS TO STRENGTHEN OR
20 IMPROVE THE PROGRAM."

21 Page 8, line 10, after "treat" insert "AND PROVIDE RELATED SERVICES TO".

22 Page 8, line 12, after "disorders," insert "OR".

23 Page 8, strike lines 19 through 23 and substitute:

24 "(a) \$5,823,632 for distribution to managed service organizations
25 pursuant to section 27-80-107.5 (4), C.R.S.;

26 (b) \$65,715 for personal services related to community behavioral
27 health administration, which amount is based on an assumption that the
28 department will require an additional 1.0 FTE;

29 (c) \$5,653 for operating expenses related to community behavioral
30 health administration; and

31 (d) \$105,000 for an evaluation of the effectiveness of intensive
32 residential substance use disorder treatment pursuant to section

1 27-80-107.5 (6), C.R.S."

** ** ** ** **