

SENATE COMMITTEE OF REFERENCE REPORT

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Chairman of Committee

April 22, 2016  
Date

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

SB16-192 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation and with a recommendation that it be placed on the consent calendar:

1 Amend printed bill, page 3, after line 21 insert:

2 "SECTION 2. In Colorado Revised Statutes, 25.5-10-207, **amend**  
3 (3) (b) and (3) (c); and **add** (3) (d) as follows:

4 **25.5-10-207. Services and supports - waiting list reduction -**  
5 **cash fund - repeal.** (3) The general assembly may annually appropriate  
6 moneys in the intellectual and developmental disabilities services cash  
7 fund to the state department for:

8 (b) Administrative expenses for renewal and redesign of medicaid  
9 home- and community-based services waivers relating to intellectual and  
10 developmental disabilities; ~~and~~

11 (c) Increasing system capacity for home- and community-based  
12 intellectual and developmental disabilities programs, services, and  
13 supports; AND

14 (d) THE DEVELOPMENT OF AN ASSESSMENT TOOL PURSUANT TO  
15 SECTION 25.5-6-104 (5).

16 **SECTION 3. Appropriation.** (1) For the 2016-17 state fiscal  
17 year, \$138,787 is appropriated to the department of health care policy and  
18 financing for use by the executive director's office. This appropriation is  
19 from the intellectual and developmental disabilities services cash fund  
20 created in section 25.5-10-207 (1), C.R.S. To implement this act, the  
21 office may use this appropriation as follows:

1 (a) \$58,134 for personal services, which amount is based on an  
2 assumption that the office will require an additional 1.8 FTE;  
3 (b) \$5,653 for operating expenses; and  
4 (c) \$75,000 for general professional services and special projects.  
5 (2) For the 2016-17 state fiscal year, the general assembly  
6 anticipates that the department of health care policy and financing will  
7 receive \$138,786 in federal funds to implement this act. The  
8 appropriation in subsection (1) of this section is based on the assumption  
9 that the department will receive this amount of federal funds to be used  
10 as follows:  
11 (a) \$58,133for personal services;  
12 (b) \$5,653 for operating expenses; and  
13 (c) \$75,000 for general professional services and special  
14 projects."

15 Renumber succeeding section accordingly.

16 Page 1, line 103, strike "**DISABILITIES.**" and substitute "**DISABILITIES,**  
17 **AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.**".

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