SENATE COMMITTEE OF REFERENCE REPORT

| | <u>April 29, 2016</u> |
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| Chairman of Committee | Date |

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

<u>SB16-180</u> be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

1 Amend printed bill, page 11, after line 22 insert:

| 2 | "SECTION 5. Appropriation. For the 2016-17 state fiscal year, | |
|---|---|--|
| 3 | \$95,504 is appropriated to the department of corrections. This | |
| 4 | appropriation is from the general fund and is based on an assumption that | |
| 5 | the department will require an additional 0.8 FTE. To implement this act, | |
| 6 | the department may use this appropriation as follows: | |

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|----|---|--------------------|
| 7 | Inspector General Subprogram | |
| 8 | Operating Expenses | \$25 |
| 9 | Superintendents Subprogram | |
| 10 | Personal Services | \$44,071 (0.8 FTE) |
| 11 | Operating Expenses | \$5,450 |
| 12 | Start-up costs | \$45,328 |
| 13 | Communications Subprogram | |
| 14 | Operating Expenses | \$405 |
| 15 | Training Subprogram | |
| 16 | Operating Expenses | \$25 |
| 17 | Information Systems Subprogram | |
| 18 | Operating Expenses | \$200". |

- 19 Renumber succeeding section accordingly.
- Page 1, line 103, strike "JUVENILES." and substitute "JUVENILES, AND, IN
- 21 CONNECTION THEREWITH, MAKING AN APPROPRIATION.".

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