

SENATE COMMITTEE OF REFERENCE REPORT

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Chairman of Committee

April 15, 2016  
Date

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

SB16-117 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

1 Amend printed bill, page 4, after line 4 insert:

2           **"SECTION 2. Appropriation.** (1) For the 2016-17 state fiscal  
3 year, \$1,068,554 is appropriated to the department of revenue. This  
4 appropriation is from the general fund. To implement this act, the  
5 department may use this appropriation as follows:

6           (a) \$1,044,554 for use by the taxation business group for CITA  
7 annual maintenance and support; and

8           (b) \$24,000 for use by the executive director's office for postage.  
9           (2) For the 2016-17 state fiscal year, \$330,619 is appropriated to  
10 the department of labor and employment for use by the division of  
11 unemployment insurance. This appropriation is from the employment  
12 support fund created in section 8-77-109 (1) (b) (I), C.R.S., and is based  
13 on an assumption that the division will require an additional 3.5 FTE. To  
14 implement this act, the division may use this appropriation for program  
15 costs.

16           (3) For the 2016-17 state fiscal year, \$104,421 is appropriated to  
17 the department of labor and employment for use by the division of  
18 workers' compensation. This appropriation is from the workers'  
19 compensation cash fund created in section 8-44-112 (7) (a), C.R.S. To  
20 implement this act, the division may use this appropriation as follows:

21           (a) \$91,815 for personal services related to workers'  
22 compensation, which amount is based on an assumption that the division

1 will require an additional 2.1 FTE; and  
2 (b) \$12,606 for operating expenses related to workers'  
3 compensation.  
4 (4) For the 2016-17 state fiscal year, \$109,572 is appropriated to  
5 the department of regulatory agencies for use by the public utilities  
6 commission. This appropriation is from the public utilities commission  
7 motor carrier fund created in section 40-2-110.5 (6), C.R.S. To implement  
8 this act, the commission may use this appropriation as follows:  
9 (a) \$99,723 for personal services, which amount is based on an  
10 assumption that the commission will require an additional 1.6 FTE; and  
11 (b) \$9,849 for operating expenses.  
12 (4) For the 2016-17 state fiscal year, \$22,014 is appropriated to  
13 the department of regulatory agencies for use by the division of  
14 professions and occupations. This appropriation is from the division of  
15 professions and occupations cash fund created in section 24-34-105 (2)  
16 (b) (I), C.R.S. To implement this act, the commission may use this  
17 appropriation as follows:  
18 (a) \$19,944 for personal services, which amount is based on an  
19 assumption that the commission will require an additional 0.3 FTE; and  
20 (b) \$2,070 for operating expenses.  
21 (5) For the 2016-17 state fiscal year, \$4,678 is appropriated to the  
22 department of regulatory agencies for use by the division of real estate.  
23 This appropriation is from the division of real estate cash fund created in  
24 section 12-61-111.5 (2) (b), C.R.S. To implement this act, the division  
25 may use this appropriation as follows:  
26 (a) \$4,238 for personal services, which amount is based on an  
27 assumption that the division will require an additional 0.1 FTE; and  
28 (b) \$440 for operating expenses.  
29 (6) For the 2016-17 state fiscal year, \$825 is appropriated to the  
30 department of regulatory agencies for use by the division of real estate.  
31 This appropriation is from the mortgage company and loan originator  
32 cash fund created in section 12-61-908 (2), C.R.S. To implement this act,  
33 the division may use this appropriation as follows:  
34 (a) \$748 for personal services, which amount is based on an  
35 assumption that the division will require an additional 0.1 FTE; and  
36 (b) \$77 for operating expenses.  
37 (7) For the 2016-17 state fiscal year, \$11,598 is appropriated to  
38 the department of public health and environment for use by the  
39 administration and support division. This appropriation is from the  
40 general fund. To implement this act, the division may use this

- 1 appropriation as follows:  
2 (a) \$11,283 for personal services related to administration, which  
3 amount is based on an assumption that the division will require an  
4 additional 0.2 FTE; and  
5 (b) \$315 for operating expenses related to administration."
- 6 Renumber succeeding section accordingsly.
- 7 Page 1, line 102, strike "FINE." and substitute "FINE, AND, IN  
8 CONNECTION THEREWITH, MAKING AN APPROPRIATION."

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