

SENATE COMMITTEE OF REFERENCE REPORT

Chairman of Committee

May 5, 2016
Date

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

HB16-1047 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

1 Amend reengrossed bill, page 31, strike lines 26 through 27 and
2 substitute:

3 **"SECTION 5. Appropriation.** (1) For the 2016-17 state fiscal
4 year, \$331,019 is appropriated to the department of regulatory agencies.
5 This appropriation is from the division of professions and occupations
6 cash fund created in section 24-34-105 (2) (b) (I), C.R.S. To implement
7 this act, the department may use this appropriation as follows:

8 (a) \$104,973 for use by the division of professions and
9 occupations for personal services, which amount is based on an
10 assumption that the division will require an additional 0.3 FTE;

11 (b) \$65,241 for use by the division professions and occupations
12 for operating expenses;

13 (c) \$113,300 for the purchase of information technology services;
14 and

15 (d) \$47,505 for the purchase of legal services.

16 (2) For the 2016-17 state fiscal year, \$113,300 is appropriated to
17 the office of the governor for use by the office of information technology.
18 This appropriation is from reappropriated funds received from the
19 department of regulatory agencies under paragraph (c) of subsection (1)
20 of this section. To implement this act, the office may use this
21 appropriation to provide information technology services for the
22 department of regulatory agencies.

1 (3) For the 2016-17 state fiscal year, \$47,505 is appropriated to
2 the department of law. This appropriation is from reappropriated funds
3 received from the department of regulatory agencies under paragraph (d)
4 of subsection (1) of this section and is based on an assumption that the
5 department of law will require an additional 0.1 FTE. To implement this
6 act, the department of law may use this appropriation to provide legal
7 services for the department of regulatory agencies.

8 (4) For the 2016-17 state fiscal year, \$31,600 is appropriated to
9 the Colorado bureau of investigation in the department of public safety.
10 This appropriation is from reappropriated funds received from the
11 department of regulatory agencies under paragraph (b) of subsection (1)
12 of this section and is based on an assumption that the department of
13 public safety will require an additional 0.3 FTE. To implement this act,
14 the bureau may use this appropriation as follows:

15 (a) \$5,555 for personal services, which amount is based on an
16 assumption that the bureau will require an additional 0.3 FTE;

17 (b) \$26,045 for use by the bureau for operating expenses."

18 Page 32, strike lines 1 through 24.

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