SB16-199
JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE

CONCERNING PROGRAMS OF ALL-INCLUSIVE CARE FOR THE ELDERLY, AND, IN CONNECTION
THEREWITH, DETERMINING THE CAPITATED RATE FOR SERVICES AND CREATING AN OMBUDSMAN FOR
PARTICIPANTS IN PROGRAMS OF ALL-INCLUSIVE CARE FOR THE ELDERLY.

Prime Sponsors: Sens. Scott and Steadman
Representative DelGrosso
JBC Analyst: Kevin Neimond
Phone: 303-866-2061
Date Prepared: May 2, 2016

Fiscal Impact of Bill as Amended to Date
The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact
of the bill as of 05/02/16.

| XXX No Change: | Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill |
| Update: Fiscal impact has changed due to \textit{new information or technical issues} |
| Update: Fiscal impact has changed due to \textit{amendment adopted} after LCS Fiscal Note was prepared |
| Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill |

Amendments in This Packet for Consideration by Appropriations Committee

<table>
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<th>Amendment</th>
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<td>J.001</td>
<td>Staff-prepared appropriation amendment</td>
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Current Appropriations Clause in Bill
The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

\textbf{J.001} Staff has prepared amendment \textbf{J.001} (attached) to add a provision appropriating a total of
$125,000 from the Department of Health Care Policy and Financing Cash Fund to the
Department of Health Care Policy and Financing for FY 2016-17 for actuarial services.

Additionally, amendment \textbf{J.001} adds a provision appropriating a total of $81,675 from the
PACE Ombudsman Fund to the Department of Human Services for FY 2016-17 for an
additional staff person to serve as the PACE ombudsman. This provision also states that the
appropriation is based on the assumption that the Department will require an additional
1.0 FTE.

Points to Consider
None.