

JBC STAFF FISCAL ANALYSIS SENATE APPROPRIATIONS COMMITTEE

CONCERNING PROGRAMS OF ALL-INCLUSIVE CARE FOR THE ELDERLY, AND, IN CONNECTION THEREWITH, DETERMINING THE CAPITATED RATE FOR SERVICES AND CREATING AN OMBUDSMAN FOR PARTICIPANTS IN PROGRAMS OF ALL-INCLUSIVE CARE FOR THE ELDERLY.

Prime Sponsors: Sens. Scott and Steadman
Representative DelGrosso

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Date Prepared: May 2, 2016

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 05/02/16.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$125,000 from the Department of Health Care Policy and Financing Cash Fund to the Department of Health Care Policy and Financing for FY 2016-17 for actuarial services.

Additionally, amendment **J.001** adds a provision appropriating a total of \$81,675 from the PACE Ombudsman Fund to the Department of Human Services for FY 2016-17 for an additional staff person to serve as the PACE ombudsman. This provision also states that the appropriation is based on the assumption that the Department will require an additional 1.0 FTE.

Points to Consider

None.